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PUBLIC WORKS DEPARTMENT, PUNJAB.

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REPORT

ON THE

FINANCE ACCOUNTS

OF THE

MUNICIPAL FUNDS

FOR THE YEAR

1888-89.

W. Ball & Co., Govt. Printers, Lahore.

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88-89



Public Works Department, Punjab.

REPORT by the Examiner of Public Works Accounts, Punjab, on the Finance Accounts, Municipal funds for the year 1888-89.

As originally sanctioned, the budget grant for outlay during the year was Rs. 9,21,861, but by subsequent additions and reductions, resulting in a net transfer of Rs. 67,215 from the Civil Department (*vide* Appendix D.), it was increased to Rs. 9,89,076.

2. The expenditure of the year amounted to Rs. 7,06,224; so that, as shewn in the following table, there were savings of Rs. 2,15,637 and Rs. 2,82,852, on the original and final grants respectively—

Departmental and service heads.	Outlay of the year 1887-88.	Budget grant.	Final grant.	Outlay.	Outlay more or less than budget grant.	Outlay more or less than final grant.
ORIGINAL WORKS.						
Civil Buildings ...	13,346	69,208	72,018	38,172	31,036	33,846
Communications ...	3,729	14,008	9,723	4,657	9,351	5,066
Miscellaneous Public Improvements.	4,16,646	4,61,131	5,08,414	3,43,457	1,17,674	1,64,957
Total ...	4,33,721	5,44,347	5,90,155	3,86,286	1,58,061	2,03,869
REPAIRS.						
Civil Buildings ...	31,563	30,336	38,098	29,892	444	8,206
Communications ...	17,812	17,648	22,248	19,345	-1,697	2,903
Miscellaneous Public Improvements.	2,54,147	2,95,929	3,04,157	2,41,304	54,625	62,853
Total ...	3,03,522	3,43,913	3,64,503	2,90,541	53,372	73,962
Establishment ...	27,522	32,201	32,520	28,585	3,616	3,935
Tools and plant ...	1,153	1,400	1,898	812	588	1,086
GRAND TOTAL ...	7,65,918	9,21,861	9,89,076	7,06,224	2,15,637	2,82,852

3. The details, by districts, of the short outlay of Rs. 2,82,852 against final grant will be found below. No explanation has been furnished or called for; but Deputy Commissioners or Presidents of Committees have probably reported through Commissioners to the Local Government, as required by Rule XI, Clause VII of Part I of the Municipal Rules.



DISTRICTS.	Final Grant.	Outlay.	Short Outlay.	REMARKS.
Hissar	45,554	28,439	17,115	
Gurgaon	27,339	12,355	14,984	
Delhi	75,836	63,033	12,803	
Karnal	16,459	11,818	4,641	
Amballa	31,888	15,673	16,215	
Simla	57,400	53,450	3,950	
Hoshiarpur	17,318	10,828	6,490	
Kangra	8,369	3,314	5,055	
Jullundur	18,834	16,004	2,830	
Ludhiana	87,644	41,858	45,786	
Ferozepur	19,942	10,296	9,646	
Jhang	17,982	12,769	5,213	
Lahore	92,453	67,020	25,433	
Amritsar	1,23,626	74,564	49,062	
Gurdaspur	33,431	18,807	14,624	
Sialkot	28,011	17,845	10,166	
Gujranwala	21,035	9,157	11,878	
Hazara	4,945	2,238	2,707	
Bannu	11,982	7,215	4,767	
D. I. Khan	16,986	8,610	8,376	
Muzaffargarh	8,135	5,014	3,121	
Other Districts	2,23,907	2,15,917	7,990*	
Total	9,89,076	7,06,224	2,82,852	* Net, i. e., after deduction of an excess outlay of Rs. 570 by the Multan Municipality, passed in communication with the Accountant-General, Punjab, against savings in the Civil Budget.

ORIGINAL WORKS.

4. To the lapses which occurred against the allotments for the following Major Works, the short outlay of Rs. 1,58,961 under this head, as compared with the original Budget Grant, is mainly attributable:—

	Amount provided.	Amount utilized or otherwise.	Difference.
Construction of room to Municipal Board School, Gurgaon.	3,000	...	3,000
Construction of Primary School Building, Ludhiana.	4,000	...	4,000
Construction of New School-House, Sialkot ...	8,000	...	8,000
Do. of Jubilee Hospital, Amritsar ...	20,000	...	20,000
Do. of Female ward in Hospital, Multan.	5,000	...	5,000
Construction of Victoria Jubilee Town Hall, Lahore.	31,000	17,759	13,241
Constructing embankment to protect the city from the encroachment of the Aik stream, Sialkot.	10,000	750	9,250
Extension of the city, Bannu	5,000	...	5,000
Paving and metalling roads, Hissar	10,116	...	10,116
Paving streets, Karnal	4,000	...	4,000
Street extension, Amritsar	10,000	1,024	8,976
Paving streets, Jhang	2,800	...	2,800
Digging tanks, Hissar	10,000	...	10,000
Extension of water-works, Lahore	4,000	...	4,000
Water supply scheme, Gurdaspur	10,000	...	10,000
Water supply, Gujranwala	5,000	...	5,000
Constructing latrines, Ludhiana	3,000	...	3,000
Do. circular latrines, Amritsar	2,500	10	2,490
Do. drains, Hissar	5,000	...	5,000
Construction of new drains, Hissar... ..	15,000	...	15,000
Constructing drainage channels, Ludhiana	64,000	30,214	33,786
Do. and paving drains, Ferozepur	7,130	...	7,130
Do. city drainage, Peshawar	5,000	...	5,000

5. The actual short outlay on original works as against the final grant, was Rs. 2,03,869, and nearly 81 per cent. of this large lapse occurred under Miscellaneous Public Improvements.

6. The expenditure under Original Works this year shows a decrease of Rs. 47,435, as compared with the expenditure during 1887-88, and almost the whole of this short outlay may be said to be due to the Town Hall at Simla, as owing to its being practically completed during 1887-88, there was only a small expenditure of Rs. 4,605 during the year on the original estimate, as compared with an outlay of Rs. 50,558 during the previous year.

7. Appendix A shows that eleven works, estimated to cost above Rs. 2,500, and fifty-two costing between that amount and Rs. 750, were completed during the year.

REPAIRS.

8. The final grant under this head stands at Rs. 3,64,503, being a net increase of Rs. 20,590 over the original grant of Rs. 3,43,913. The expenditure was Rs. 2,90,541, showing savings of Rs. 53,372 and Rs. 73,962 on the original and final grants, respectively. Of this large saving against the final grant Rs. 62,853 (or nearly 85 per cent.) lapsed under Miscellaneous Public Improvements, and occurred principally on "Town Buildings, &c." "Paving Streets," and "Sewerage and Drainage."

9. The most important lapses in the repair grant occurred in the following districts:—

Amballa	...	...	...	Rs. 10,217
Amritsar	...	...	...	„ 13,227
Lahore	...	...	...	„ 6,514
Gujranwala	...	...	...	„ 5,133

10. The grant and outlay of the year are contrasted with similar figures for the previous four years in the subjoined statement, from which it will be seen that the expenditure of the year was Rs. 12,981 less than that of 1887-88, and that the whole of the short outlay was under "Miscellaneous Public Improvements," as the saving under "Civil Buildings" is almost identical with the excess under Communications.

YEAR.	Civil Buildings.		Communications.		Miscellaneous Public Improvements.		Total.	
	Final grant.	Outlay.	Final grant.	Outlay.	Final grant.	Outlay.	Final grant.	Outlay.
1884-85	31,965	24,719	16,908	14,469	3,59,574	2,67,444	4,08,447	3,06,632
1885-86	32,373	23,323	16,304	13,607	3,51,150	2,80,617	3,99,827	3,17,547
1886-87	35,941	27,534	19,000	13,935	3,43,418	2,80,255	3,98,359	3,21,724
1887-88	39,605	31,563	21,067	17,812	3,34,033	2,54,147	3,94,705	3,03,522
1888-89	38,098	29,892	22,248	19,345	3,04,157	2,41,304	3,64,503	2,90,541

ESTABLISHMENT.

11. All charges on account of establishment fall under the head "Construction." The grant finally stood at Rs. 32,520, and the expenditure against it amounted to Rs. 28,585, or a little over 4.22 per cent. of the outlay of the year on works and repairs.

12. The grant, outlay and percentage of the year, and similar figures for the four preceding years are, for purposes of comparison, exhibited in the annexed statement, which shews that, as contrasted with 1887-88, there has been an excess outlay in this year of Rs. 1,063. This, however, calls for no special remark.

YEAR.	Final grant.	Outlay.	Percentage.
1884-85 ...	33,739	26,719	4.89
1885-86 ...	31,682	27,188	4.36
1886-87 ...	31,190	28,265	3.16
1887-88 ...	32,464	27,522	3.73
1888-89 ...	32,520	28,585	4.22

TOOLS AND PLANT.

13. Against the final grant of Rs. 1,898 the outlay was Rs. 812, or almost 12 per cent. of the outlay of the year on works and repairs.

14. The following statement compares the grant, outlay and percentage of the year with those of the four preceding years.

YEAR.	Final grant.	Outlay.	Percentage.
1884-85 ...	3,009	1,872	.44
1885-86 ...	2,037	1,679	.27
1886-87 ...	1,691	2,545	.28
1887-88 ...	1,645	1,153	.16
1888-89 ...	1,898	812	.12

LAHORE :

The 22nd July 1889. }

E. A. DENNYS,

Offg. Examiner, P. W. A., Punjab.

MUNICIPAL FUND.
CIVIL WORKS.

PUNJAB PROVINCE.

FINANCE ACCOUNTS FOR THE YEAR 1888-89.

PART I.

Abstract account of Revenue and Expenditure.

	REFERENCE TO DE- TAILED ACCOUNTS.		Budget Estimate.	Revised Estimate.	Actuals.
	No.	Page.			
REVENUE.					
Total Revenue	...	...	Rs. ...	Rs. ...	Rs. ...
EXPENDITURE.					
Civil Buildings	Original Works	III 6	69,208	...	38,172
	Repairs	IV 13-14	30,336	...	29,892
Communications	Original Works	III 7	14,008	...	4,657
	Repairs	IV 15	17,648	...	19,345
Miscellaneous Public Improve- ments	Original Works	III 7-9	4,61,131	...	3,43,457
	Repairs	IV 16-17	2,95,929	...	2,41,304
Establishment		V 21-22	32,201	...	28,585
Tools and Plant		VI 23	1,400	...	812
Total outlay Municipal Funds			9,21,861	...	7,06,224
CONTRIBUTIONS.					
Nil			...	...	...
GRAND TOTAL			9 21,861	...	7,06,224

PART II.

Account of Expenditure by Departmental Heads.

ORIGINAL WORKS.					
Civil Buildings	...	III 6	69,208	...	38,172
Communications	...	III 7	14,008	...	4,657
Miscellaneous Public Improvements	...	III 7-9	4,61,131	...	3,43,457
Total	...	...	5,44,347	...	3,86,286
REPAIRS.					
Civil Buildings	...	IV 13-14	30,336	...	29,892
Communications	...	IV 15	17,648	...	19,345
Miscellaneous Public Improvements	...	IV 16-17	2,95,929	...	2,41,304
Total	...	...	3,43,913	...	2,90,541
Total Works and Repairs	...	...	8,88,260	...	6,76,827
Establishment	...	V 21-22	32,201	...	28,585
Tools and Plant	...	VI 23	1,400	...	812
Total Expenditure	...	...	9,21,861	...	7,06,224
CONTRIBUTIONS.					
Nil	...	...	...	...	...
GRAND TOTAL	...	...	9,21,861	...	7,06,224
ABSTRACT OF THE FOREGOING ORIGINAL WORKS.					
Civil Buildings	...	III 6	69,208	...	38,172
Communications	...	III 7	14,008	...	4,657
Miscellaneous Public Improvements	...	III 7-9	4,61,131	...	3,43,457
Total	...	...	5,44,347	...	3,86,286
REPAIRS.					
Civil Buildings	...	IV 13-14	30,336	...	29,892
Communications	...	IV 15	17,648	...	19,345
Miscellaneous Public Improvements	...	IV 16-17	2,95,929	...	2,41,304
Total	...	...	3,43,913	...	2,90,541
Establishment	...	V 21-22	32,201	...	28,585
Tools and Plant	...	VI 23	1,400	...	812
Total	...	...	9,21,861	...	7,06,224

MUNICIPAL FUND.
CIVIL WORKS.

PUNJAB PROVINCE.

FINANCE ACCOUNTS FOR THE YEAR 1888-89.

PART III.

Schedule of Expenditure on Original Works.

DISTRICT.	No. of Item.	PROJECTS.		Amount of Estimate.	Actual outlay to end of 1888-89.	OUTLAY OF THE YEAR.			No. of Item.	Remarks and References.
		Locality.	Description.			Budget mate.	Revised Esti- mate.	Actuals.		
			CIVIL BUILDINGS.	Rs.	Rs.	Rs.	Rs.	Rs.		
			ADMINISTRATION.							
			Land Revenue.							
	1	...	Minor Works not exceed- ing Rs. 2,500 each.	...	...	...	...	31	1	
			Total Administration	...	...	...	...	31		
			Law and Justice.							
	2	...	Minor Works not exceed- ing Rs. 2,500 each.	...	...	...	...	195	2	
			Total Law and Justice	...	...	...	...	195		
			Police.							
Simla	3	Simla	Construction of New Police Barrack.	...	* 12,275	...	...	8,275	3	* Includes Rs. 4,000 grant-in- aid from Pro- vincial services.
	4	...	Minor Works not exceed- ing Rs. 2,500 each.	...	...	2,631	...	6,852	4	
			Total Police	...	...	2,631	...	15,127		
			Educational.							
Bohtak	5	Beri	Construction of School House.	3,835	† 3,846	...	...	414	5	† Includes Rs. 2,000 from Dis- trict Incorporated Local Fund.
Gurgaon	6	Rewari	Construction of room to Municipal Board School	...	...	3,000	...	...	6	
Ludhiana	7	Ludhiana	Construction of Primary School Building.	...	...	4,000	...	...	7	
Lahore	8	Kasur	Construction of School House.	9,942	† 10,164	...	...	1,082	8	
Sialkot	9	Sialkot	Construction of New School House.	...	...	8,000	...	...	9	† Includes Rs. 4,000 from Dis- trict Incorporated Local Fund during 1885-86.
	10	...	Minor Works not ex- ceeding Rs. 2,500 each	...	...	7,484	...	12,915	10	
			Total Educational	...	...	22,484	...	14,411		
			Medical.							
Amritsar	11	Amritsar	Construction of Jubilee Hospital.	15,146	§ 5,000	20,000	...	...	11	§ Outlay of year from Dis- trict Funds.
Mooltan	12	Mooltan	Construction of female Ward in Hospital.	...	...	5,000	...	...	12	
	13	...	Minor works not exceed- ing Rs. 2,500 each.	...	...	500	...	5,926	13	
			Total Medical	...	...	25,500	...	5,926		
			Miscellaneous.							
Amritsar	14	Amritsar	Construction of Bakhna Rest House.	1,474	3,097	36	...	2,482	14	Revised Esti- mate called for.
			Total Miscellaneous	...	...	36	...	2,482		
	15	...	Allotment for Minor Works, Civil Build- ings.	...	...	18,557	...	...	15	
			Total, Original Works, Civil Buildings.	...	...	69,208	...	38,172		

MUNICIPAL FUND.
CIVIL WORKS.

PUNJAB PROVINCE.

FINANCE ACCOUNTS FOR THE YEAR 1888-89.

PART III.

Schedule of Expenditure on Original Works.

DISTRICT.	No. of Item.	PROJECTS.		Amount of Estimate. Rs.	Actual outlay to end of 1888-89. Rs.	OUTLAY OF THE YEAR.			No. of Item.	Remarks and References.
		Locality.	Description.			Budget made.	Revised made.	Actuals. Rs.		
			COMMUNICATIONS.							
			<i>Metalled and Bridged Roads.</i>							
	1	..	Minor Works not exceed- ing Rs. 2,500 each.	...	...	...	..	3,542	1	
			Total Metalled and Bridged Roads.	...	...	...	...	3,542		
			<i>Arboriculture.</i>							
	2	...	Minor Works not exceed- ing Rs 2,500 each.	...	...	850	...	1,115	2	
			Total Arboriculture ...	...	...	850	...	1,115		
			Allotment for Minor Works—Communica- tions.	...	...	13,158	...	...
			Total Original Works— Communications.	...	...	14,008	...	4,657		
			MISCELLANEOUS PUBLIC IMPROVE- MENTS.							
			<i>Town Buildings.</i>							
Simla	1	Simla	Construction of Town Hall.	3,36,672	3,56,163	...	...	4,605	1	
	2	Do.	Additions and altera- tions to Town Hall.	*14,479	14,479	...	...	14,479	2	
Mooltan	3	Mooltan	Construction of Clock Tower.	†67,054	44,239	...	...	3,840	3	Local Govt. P. W. Dept. No. 5518, dated 12th November 1888.
Lahore	4	Lahore	Construction of Vic- toria Jubilee Town Hall.	57,441	†46,870	31,000	...	17,759	4	† Local Govt. † Includes Rs. 15,000 from Dis- trict (Incorpo- rated Local) Fund.
Amritsar	5	Amritsar	Filling in City Ditch ...	2,47,308	2,23,522	25,000	...	37,863	5	Local Govt., P. W. Dept., No. 867, dated 16th February 1894.
Sialkot	6	Sialkot	Constructing embank- ment to protect the City from further en- croachment of the Aik stream.	2,064	750	10,000	...	750	6	
Banau	7	Edwardesa- bad.	Extension of City ...	...	...	5,000	...	...	7	
	8	...	Minor Works not ex- ceeding Rs. 2,500 each	...	...	15,727	...	13,911	8	
			Total Town Buildings	...	...	86,727	...	93,207		
			<i>Markets.</i>							
Lahore	9	Lahore	Construction of grain Mundi.	24,457	19,652	...	...	265	9	Revised esti- mate approved in Local Govt., No. 1945, dated 7th April 1888.
Rawalpindi	10	Murree	Constructing Meat Butchers' shops.	2,781	2,781	...	...	100	10	
	11	...	Minor Works not ex- ceeding Rs. 2,500 each	...	...	329	...	3,793	11	
			Total Markets ...	...	...	329	...	4,158		
			<i>Carried over</i> ...			87,056		97,365		

MUNICIPAL FUND.
CIVIL WORKS.

PUNJAB PROVINCE.

FINANCE ACCOUNTS FOR THE YEAR 1888-89.

PART III.

Schedule of Expenditure on Original Works.

DISTRICT.	No. of Item.	PROJECTS.		Amount of Estimate.	Actual outlay to end of 1888-89.	OUTLAY OF THE YEAR.			Remarks and References.
		Locality.	Description.			Budget Estimate.	Revised Estimate.	Actuals	
				Rs.	Rs.	Rs.	Rs.	Rs.	No. of Item
			<i>Brought over</i> ...	...	...	87,056	...	97,365	
			MISCELLANEOUS PUBLIC IMPROVEMENTS--contd.						
			<i>Paving Streets.</i>						
Hissar	12	Hissar	Paving and Metalling Roads.	...	...	10,116	...	...	12
Gurgaon	13	Rewari	Re-metalling Circular Road.	6,759	6,073	...	...	-463	13
Karnal	14	Panipat	Paving Streets	...	...	4,000	...	...	14
Lahore	15	Kasur	Construction of Rahi Bridge.	7,362	7,181	...	...	208	15
Amritsar	16	Amritsar	Street extension	...	...	10,000	...	1,024	16
Jhang	17	Chiniot	Paving Streets	...	...	2,800	...	...	17
Bannu	18	Isa Khol	Pucca Pavements	4,800	4,700	1,000	...	1,700	18
	19		Minor Works not exceeding Rs. 2,500 each	...	...	22,981	...	55,137	19
			Total Paving Streets...	...	...	50,897	...	57,606	
			<i>Lighting.</i>						
	20		Minor Works not exceeding Rs. 2,500 each.	...	...	...	...	214	20
			Total Lighting	...	...	...	...	214	
			<i>Water-supply.</i>						
Hissar	21	Bhiwani	Digging Tanks	...	...	10,000	...	...	21
Delhi	22	Delhi	Water Works	...	20,171	...	...	94	22
Lahore	23	Lahore	Covering Water Works Wells.	3,293	3,177	...	...	148	23
	24	Do.	Extension of Water Works.	...	...	4,000	...	...	24
Gurdaspur	25	Dalhousie	Water-supply scheme	...	...	10,000	...	...	25
Gujranwala	26	Wazirabad	Water-supply	...	...	5,000	...	...	26
Rawalpindi	27	Rawalpindi	Ditto scheme	2,79,277	3,18,879	...	...	37,621	27
	28	Do.	Supplementary scheme for distribution of water in City.	32,942	5,003	...	...	5,003	28
Hazara	29	Hariapur	Construction of well	2,801	3,187	...	...	50	29
Peshawar	30	Peshawar	Water-supply	3,14,000	50,787	40,000	...	50,787	30
Bannu	31	Edwardsabad	New Well	3,479	820	...	...	820	31
	32		Minor Works not exceeding Rs. 2,500 each.	...	...	6,500	...	9,435	32
			Total Water supply	...	...	75,500	...	1,03,958	
			<i>Carried over</i>	...	...	2,13,453	...	2,59,143	

Local Govt., P. W. Dept., No. 1256, dated 22nd February 1889, ordered the excess expenditure to be passed.

Local Govt., P. W. Dept., No. 1257, dated 22nd February 1889.

Rs. 2,050 paid from Municipal Funds, and the balance Rs. 1,137 paid from private subscriptions.

MUNICIPAL FUND.
CIVIL WORKS.

PUNJAB PROVINCE.

FINANCE ACCOUNTS FOR THE YEAR 1888-89.

PART III.

Schedule of Expenditure on Original Works.

DISTRICT.	No. of Item.	PROJECT.		Amount of Estimate.	Actual outlay to end of 1888-89.	OUTLAY OF THE YEAR.			No. of Item.	Remarks and References.
		Locality.	Description.			Budget Esti- mate.	Revised Esti- mate.	Actuals.		
				Rs.	Rs.	Rs.	Rs.	Rs.		
			Brought over ...	...	...	2,13,453	...	2,59,143		
			MISCELLANEOUS PUBLIC IMPROVEMENTS—concl'd.							
			Conservancy.							
Ludhiana ...	33	Ludhiana...	Constructing Latrines	...	...	3,000	...	...	33	
Amritsar ...	34	Amritsar ...	Constructing Circular Latrines.	3,000	2,340	2,500	...	10	34	
	35	...	Minor Works not exceeding Rs. 2,500 each.	...	...	1,650	...	5,643	35	
			Total Conservancy ...	...	...	7,150	...	5,653		
			Sewerage including drainage.							
Hissar ...	36	Bhiwani ...	Constructing drains ...	...	...	5,000	...	...	36	
Delhi ...	37	Delhi ...	Construction of New drains.	...	...	15,000	...	...	37	
Simla ...	38	Simla ...	Putting iron drain in the Bazar.	4,727	3,558	...	...	3,558	38	
Ludhiana ...	39	Ludhiana ...	Constructing drainage channels.	...	30,214	64,000	...	30,214	39	
Ferozepur ...	40	Fazilka ...	Constructing and Paving drains.	...	...	7,130	...	...	40	
Lahore ...	41	Lahore ...	Constructing drain at Chowburji.	4,382	2,000	...	...	2,000	41	
	42	Kasur ...	Constructing Lohari gate drain.	2,857	2,837	...	...	451	42	
Amritsar ...	43	Amritsar ...	Constructing extra mural drain.	2,814	119	...	...	119	43	
Sialkot ...	44	Sialkot ...	Constructing Circular drains.	17,371	17,043	...	...	172	44	Local Govt., P. W. Dept., No. 780, dated 10th February 1885.
Peshawar ...	45	Peshawar ...	Constructing City drainage.	...	...	5,000	...	...	45	
	46	Do. ...	Constructing drain outside the Kohati Gate.	2,954	2,821	...	...	1,621	46	
	47	...	Minor Works not exceeding Rs. 2,500 each	...	...	5,840	...	35,014	47	
			Total Sewerage and drainage.	...	...	1,01,970	...	73,149		
			Miscellaneous or General.							
Peshawar ...	48	Peshawar ...	Constructing Dhoby Ghât.	2,599	2,599	...	...	2,599	48	
	49	...	Minor Works not exceeding Rs. 2,500 each.	...	...	2,000	...	2,913	49	
			Total Miscellaneous ...	...	...	2,000	...	5,512		
	50	...	Allotment for Minor Works, Miscellaneous Public Improvements.	...	...	1,36,558	...	...	50	
			Total Original Works, Miscellaneous Public Improvements.	...	...	4,61,131	...	3,43,457		

LAHORE :

22nd July 1889.

E. A. DENNYS,

Offg. Examiner, P. W. Accounts, Punjab.

MUNICIPAL FUNDS.
CIVIL WORKS.

PUNJAB PROVINCE.

FINANCE ACCOUNTS OF THE YEAR 1888-89.
PART III B.
Abstract of Expenditure on Original Works, Civil Buildings.

DISTRICT.	ADMINISTRATION.							MINOR DEPARTMENT.		Law and Justice.	Marine.	Ecclesiastical.	Jail.	Police.	Educational.	Medical.	MISCELLANEOUS.			Total.	Deduct outlay from contributions.	Net Total.
	Land Revenue.	Excise.	Residences for Local Govt.	Secretariat Buildings.	Finance and Currency.	Board of Revenue.	Political Agencies.	Museums.	Monuments and Antiquities.								Public Works Buildings.	Registration.	Printing.				Forest.
Hissar	2,408	200	2,608	...	2,608	
Rohtak	533	45	578	...	578	
Gurgaon	138	138	...	138	
Delhi	
Karnal	
Amballa	994	624	668	...	...	2,486	...	2,486		
Simla	6,853	...	...	...	...	6,853	...	6,853		
Kangra	200	53	...	...	253	...	253		
Hoshiarpur	1,113	21	476	...	...	1,610	...	1,610		
Jullundur	1,530	...	245	...	...	1,775	...	1,775		
Ludhiana	389	...	...	...	...	389	...	389		
Ferozepur	562	...	6	...	...	568	...	568		
Mooltan	1,585	1,413	...	...	2,998	...	2,998		
Jhang	181	...	...	...	212	...	212		
Montgomery	31	...	...	...	...	...	...	...	...	...	...	...	634	...	31	...	...	665	...	665
Lahore	5	2,038	-26	...	...	2,017	...	2,017		
Amritsar	237	2,482	...	2,719	...	2,719		
Gurdaspur	38	7	243	...	...	288	...	288		
Sialkot	464	1,045	485	...	...	1,994	...	1,994		
Gujrat	92	...	...	...	92	...	92		
Gujranwala	214	219	233	...	...	666	...	666		
Shahpur	58	500	...	...	...	558	...	558		
Jhelum	2,000	1,088	77	...	...	3,165	...	3,165		
Rawalpindi	360	1,635	250	...	...	2,245	...	2,245		
Hazara	-87	...	...	...	...	-87	...	-87		
Peshawar	1,235	834	...	...	2,264	...	2,264		
Kohat	195	...	...	...	...	...	...	...	...	...	...	...
Bannu		
Dear Ismail Khan		
Dear Ghazi Khan	1,000	118	...	...	1,118	...	1,118		
Muzaffargarh		
TOTAL	31	...	...	...	...	...	...	...	195	...	...	...	15,127	14,411	5,926	2,482	...	38,172	...	38,172
Deduct outlay from contributions		
NET TOTAL	31	195	15,127	14,411	5,926	2,482	...	38,172	...	38,172		

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LAHORE :
The 22nd July 1889.

E. A. DENNYS,
Offg. Examiner, P. W. Accounts, Punjab.

MUNICIPAL FUNDS.
CIVIL WORKS.

PUNJAB PROVINCE.

FINANCE ACCOUNTS FOR THE YEAR 1888-89.

PART III C.

Abstract of Expenditure on Original Works, Communications.

DISTRICT.	Metalled and Bridged roads.	Raised Bridged and unmetalled roads.	District roads unmetalled and unraised.	Bridges and Culverts.	Village roads.	Boat Bridges and Ferries.	Accommodation for Travelers.	Arboriculture.	Total.	Deduct outlay from contributions.	Net Total.
Hissar	2,135	..	..	..	..	..	..	196	2,331	..	2,331
Rohtak	..	..	..	..	..	..	..	..	..	..	..
Gurgaon	..	..	..	..	..	..	..	..	..	..	..
Delhi	70	..	..	..	..	..	..	..	70	..	70
Karnal	..	..	..	..	..	..	..	..	..	..	..
Amballa	..	..	..	..	..	..	..	..	..	..	..
Simla	..	..	..	..	..	..	..	..	..	..	..
Kangra	150	..	..	..	..	..	..	..	150	..	150
Hoshiarpur	..	..	..	..	..	..	..	..	..	..	..
Jullundur	..	..	..	..	..	..	..	..	..	..	..
Ludhiana	..	..	..	..	..	..	..	..	..	..	..
Ferozepur	..	..	..	..	..	..	..	..	..	..	..
Multan	..	..	..	..	..	..	..	..	..	..	..
Jhang	..	..	..	..	..	..	..	802	802	..	802
Montgomery	..	..	..	..	..	..	..	..	..	..	..
Lahore	..	..	..	..	..	..	..	..	..	..	..
Amritsar	..	..	..	..	..	..	..	..	..	..	..
Gurdaspur	..	..	..	..	..	..	..	..	..	..	..
Sialkot	..	..	..	..	..	..	..	..	..	..	..
Gujrat	..	..	..	..	..	..	..	..	..	..	..
Gujranwala	187	..	..	..	..	..	..	..	187	..	187
Shahpur	..	..	..	..	..	..	..	..	..	..	..
Jhelum	..	..	..	..	..	..	..	..	..	..	..
Rawalpindi	..	..	..	..	..	..	..	..	..	..	..
Hazara	..	..	..	..	..	..	..	..	..	..	..
Peshawar	..	..	..	..	..	..	..	117	117	..	117
Kohat	..	..	..	..	..	..	..	..	..	..	..
Bannu	..	..	..	..	..	..	..	..	..	..	..
Dera Ismail Khan	1,000	..	..	..	..	..	..	..	1,000	..	1,000
Dera Ghazi Khan	..	..	..	..	..	..	..	..	..	..	..
Muzaffargarh	..	..	..	..	..	..	..	..	..	..	..
Total	3,542	..	..	..	..	..	..	1,115	4,657	..	4,657
Deduct outlay from Contributions
Net Total	3,542	1,115	4,657	..	4,657

LAHORE:

Dated 22nd July 1889.

E. A. DENNYS,

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MUNICIPAL FUND.
CIVIL WORKS.

PUNJAB PROVINCE.

FINANCE ACCOUNTS FOR THE YEAR 1888-89.

PART III D.

Abstract of Expenditure on Original Works, Miscellaneous Public Improvements.

DISTRICTS.	Town Buildings.	Markets.	Paving streets.	Lighting.	Water supply.	Conservancy.	Sewerage including drainage.	Harbours.	Light-houses.	Miscellaneous.	Manufacture.	Total.	Deduct outlay from contributions.	Net Total.
Hissar	...	...	...	...	...	...	...	...	...	...	...	8,170	...	8,170
Rohatak	...	...	6,382	...	878	...	610	...	...	...	...	2,653	...	2,653
Gurgaon	147	...	2,221	...	243	42	...	...	...	...	...	5,172	...	5,172
Delhi	198	300	3,974	...	500	...	100	...	...	100	...	11,660	...	11,660
Karnal	26	5	70	...	94	364	11,001	...	...	10	...	5,012	...	5,012
Amballa	1,203	...	3,684	...	...	35	...	...	...	...	...	2,279	...	2,279
Simla	436	...	966	...	877	...	...	...	...	...	...	30,651	...	30,651
Kangra	19,084	188	4,093	...	3,008	121	4,157	...	...	...	...	131	...	131
Hoshiarpur	131	...	131	...	...	...	...	...	...	...	...	598	...	598
Jullundur	149	...	...	...	...	135	308	...	...	6	...	2,771	...	2,771
Ludhiana	...	756	391	...	...	354	1,030	...	...	240	...	32,652	...	32,652
Ferozepur	2,135	50	385	...	...	133	30,214	...	...	...	...	2,573	...	2,573
Multan	242	...	1,068	...	76	...	1,103	...	...	84	...	6,353	...	6,353
Jhang	3,939	...	1,952	...	...	242	183	...	...	36	...	7,050	...	7,050
Montgomery	129	...	5,833	...	300	...	851	...	...	38	...	421	...	421
Lahore	380	...	41	...	...	...	...	...	...	...	...	25,747	...	25,747
Amritsar	18,350	874	2,871	...	193	...	3,174	...	...	285	...	39,390	...	39,390
Gurdaspur	38,238	...	1,023	...	...	10	119	...	...	...	...	6,689	...	6,689
Sialkot	924	73	2,823	10	291	492	2,023	...	...	53	...	6,867	...	6,867
Gujrat	2,871	699	1,559	...	30	1,167	332	...	...	209	...	2,729	...	2,729
Gujranwala	338	80	404	...	...	...	1,907	...	...	...	...	1,823	...	1,823
Shahpur	749	362	619	...	93	...	...	...	...	...	...	2,437	...	2,437
Jhelum	155	277	900	...	595	110	400	...	...	...	...	3,251	...	3,251
Rawalpindi	1,017	43	913	...	142	476	660	...	...	...	...	46,628	...	46,628
Hazara	188	161	2,821	...	42,624	832	...	...	...	...	...	1,200	...	1,200
Peshawar	800	...	50	...	52,880	1,385	10,824	...	...	120	...	74,086	...	74,086
Kohat	239	82	5,278	204	...	...	1,355	...	...	3,194	...	1,355	...	1,355
Bannu	...	...	...	...	...	...	...	...	...	...	...	5,109	...	5,109
Dera Ismail Khan	125	152	2,532	...	1,168	9	...	...	...	1,123	...	1,690	...	1,690
Dera Ghazi Khan	874	56	652	...	16	12	65	...	...	14	...	2,660	...	2,660
Muzaffargarh	24	...	1,553	...	...	...	1,029	...	...	...	...	3,652	...	3,652
Muzaffargarh	157	...	2,406	...	...	...	...	...	...	...	...	...	...	...
Total	93,207	4,158	57,606	214	1,03,958	5,653	73,149	...	...	5,512	...	3,43,457	...	3,43,457
Deduct outlay from contributions	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Net Total	93,207	4,158	57,606	214	1,03,958	5,653	73,149	...	...	5,512	...	3,43,457	...	3,43,457

LAHORE:

The 22nd July 1889.

E. A. DENNY'S,

Offg. Examiner of P. W. Accounts, Fuzja.

MUNICIPAL FUNDS.
CIVIL WORKS.

PUNJAB PROVINCE.

FINANCE ACCOUNTS FOR THE YEAR 1888-89.

PART IV.

Schedule of Expenditure on Repairs.

District.	Station.	Cost of construction.	Particulars.	OUTLAY OF THE YEAR.			Annual estimate for 1888-89.	OUTLAY OF THE PREVIOUS FOUR YEARS.			
				Budget Estimate.	Revised Estimate.	Actuals.		1887-88.	1886-87.	1885-86.	1884-85.
		Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			CIVIL BUILDINGS.								
			<i>Land Revenue Buildings.</i>								
			Minor Repairs not exceeding Rs. 2,500 each ...	2,262	...	1,708	1,710	1,751	1,293	...	...
			Total Land Revenue Buildings ...	2,262	...	1,708	1,710	1,751	1,293	...	...
			<i>Excise Buildings.</i>								
			Minor Repairs not exceeding Rs. 2,500 each ...	327	...	222	224	604	156	...	...
			Total Excise Buildings ...	327	...	222	224	604	156	...	...
			<i>Law and Justice.</i>								
			Minor Repairs not exceeding Rs. 2,500 each ...	975	...	875	877	689	975	...	...
			Total Law and Justice ...	975	...	875	877	689	975	...	...
			<i>Ecclesiastical.</i>								
			Minor Repairs not exceeding Rs. 2,500 each ...	...	...	13	13	13	...	...	...
			Total Ecclesiastical ...	...	...	13	13	13	...	...	...
			Carried over ...	3,564	...	2,818	2,824	3,057	2,424	...	...

MUNICIPAL FUNDS.
CIVIL WORKS.

PUNJAB PROVINCE.

FINANCE ACCOUNTS FOR THE YEAR 1888-89.

PART IV.

Schedule of Expenditure on Repairs.

District.	Station.	Cost of construction.	Particulars.	OUTLAY OF THE YEAR.			Annual Estimate for 1888-89.	OUTLAY OF THE PREVIOUS FOUR YEARS.			
				Budget Estimate.	Revised Estimate.	Actuals.		1887-88.	1886-87.	1885-86.	1884-85.
		Rs.	Brought forward ...	Rs. 3,564	Rs. ...	Rs. 2,818	Rs. 2,824	Rs. 3,057	Rs. 2,424	Rs. ...	Rs. ...
			<i>CIVIL BUILDINGS—concl'd.</i>								
			<i>Police Buildings.</i>								
			Minor Repairs not exceeding Rs. 2,500 each ...	7,454	...	7,459	7,632	7,706	5,157	5,058	6,713
			Total Police Buildings ...	7,454	...	7,459	7,632	7,706	5,157	5,058	6,713
			<i>Educational Buildings.</i>								
			Minor Repairs not exceeding Rs. 2,500 each ...	8,327	...	8,332	8,340	8,755	7,145	5,969	8,116
			Total Educational Buildings ...	8,327	...	8,332	8,340	8,755	7,145	5,969	8,116
			<i>Medical Buildings.</i>								
			Minor Repairs not exceeding Rs. 2,500 each ...	10,085	...	11,100	12,180	11,871	12,571	12,122	9,820
			Total Medical Buildings ...	10,085	...	11,100	12,180	11,871	12,571	12,122	9,820
			<i>MISCELLANEOUS.</i>								
			<i>Public Works Buildings.</i>								
			Minor Repairs not exceeding Rs. 2,500 each ...	906	...	183	184	174	237	174	70
			Total Public Works Buildings ...	906	...	183	184	174	237	174	70
			TOTAL REPAIRS, CIVIL BUILDINGS ...	30,336	...	29,892	31,160	31,563	27,534	23,323	24,719

				COMMUNICATIONS.									
				<i>Metalled and Bridged Roads.</i>									
				Minor Repairs not exceeding Rs. 2,500 each	...	3,300	...	3,253	3,243	2,162	449	580	212
				Total Metalled and Bridged Roads	...	3,300	...	3,253	3,243	2,162	449	580	212
				<i>Raised, Bridged and Unmetalled Roads.</i>									
				Minor Repairs not exceeding Rs. 2,500 each	...	540	...	138	138	2,188	62	25	216
				Total Raised, Bridged and unmetalled Roads	...	540	...	138	138	2,188	62	25	216
				<i>Boat Bridges and Ferries.</i>									
				Minor Repairs not exceeding Rs. 2,500 each	...	...	...	40	40	26	...	...	...
				Total Boat Bridges and Ferries	...	...	...	40	40	26	...	...	...
				<i>Accommodation for Travellers.</i>									
				Minor Repairs not exceeding Rs. 2,500 each	...	2,405	...	3,759	4,707	1,534	1,699	2,042	1,376
				Total Accommodation for Travellers	...	2,405	...	3,759	4,707	1,534	1,699	2,042	1,376
				<i>Arboriculture..</i>									
Delhi	...	Delhi	...	Maintenance of Trees	...	...	...	...	...	3,398	3,443	3,695	4,578
Dera Ismail Khan	...	Dera	...	Do. Do.	...	2,672	...	3,314	3,315	3,114	2,629	2,063	2,958
				Minor Repairs not exceeding Rs. 2,500 each	...	8,731	...	8,841	9,079	5,390	5,653	5,202	5,129
				Total Arboriculture	...	11,403	...	12,155	12,394	11,902	11,725	10,960	12,665
				Total Repairs, Communications	...	17,648	...	19,345	20,522	17,812	13,935	13,607	14,469

MUNICIPAL FUNDS.
CIVIL WORKS.

PUNJAB PROVINCE.

FINANCE ACCOUNTS FOR THE YEAR 1888-89.

Schedule of Expenditure on Repairs.

District.	Station.	Cost of Construction.	Particulars.	OUTLAY OF THE YEAR.				OUTLAY OF THE PREVIOUS FOUR YEARS.					
				Budget estimate.	Revised estimate.	Actuals.	Annual estimate for 1888-89.	1887-88.	1886-87.	1885-86.	1884-85.		
		Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MISCELLANEOUS PUBLIC IMPROVEMENTS													
<i>Total Buildings</i>													
Delhi	Delhi	...	Preservation of Nazul properties	9,350	...	7,828	9,350	8,092	9,952	8,123	13,356	...	
Amritsar	Amritsar	...	Paving Clock tower platform	...	...	...	...	1,104	2,396	...	...	...
		...	Minor repairs not exceeding Rs. 2500 each	28,393	...	14,163	14,889	28,753	21,424	19,095	...	...
<i>Total Buildings</i>				37,743	...	21,991	24,239	17,920	39,809	31,943	32,451
Markets.													
Delhi	Delhi	...	Repairs to Vegetable market	...	...	...	...	3,180	1,689	1,213	...	...
		...	Minor repairs not exceeding Rs. 2000 each	1,152	...	4,614	5,550	1,864	2,555	1,119	...	...
<i>Total Markets</i>				1,152	...	4,614	5,550	3,180	3,553	3,768	1,119
Pavings and Streets.													
Hissar	Bhiwani	...	Repairs to Pavements	1,152	...	4,614	5,550	3,180	2,853	...	...	...
Delhi	Delhi	...	Paving Sadr Bazar	1,152	...	4,614	5,550	3,180	2,021	1,206	...	...
Delhi	Delhi	...	Kunker for Repairs to Roads	...	...	...	...	...	...	...	...	...
Simla	Simla	...	Repairs to roads	...	...	...	...	...	...	...	...	...
Gurdaspur	Dalhousie	...	Ditto	...	...	...	...	...	...	...	...	...
Amballa	Jagadhri	...	Repairs to Mustafabad Road	...	...	...	...	...	...	...	...	...
Lahore	Lahore	...	to Railway Chank Road	Part of 25,000	...	7,325	14,000	9,022	8,886	8,556	10,797	...	
Do.	Do.	...	to road from Taksali to Delhi	10,000	...	9,685	9,696	3,787	3,761	...	...	...
Do.	Do.	...	to Victoria Road	3,000	...	4,983	4,983	800	1,100	...	...	...
Do.	Do.	...	to Road from Harram Gate	...	...	...	...	...	3,163	...	...	...
Multan	Multan	...	to Road from Harram Gate	...	...	...	...	...	...	...	...	...
Do.	Do.	...	Railway Station.	Part of 20,000	...	2,974	3,035	3,654	...	...	...	...
		...		...	...	...	...	5,003	...	...	...	...

Multan	Multan	...	...	Repairs to Road from Bohar Gate to Sadr Bazar	...	...	...	...	5,226	...	...
Do.	Do.	...	...	" to Shish Mahal road	...	...	...	...	4,348	...	...
Do.	Do.	...	...	" to Road from Kachery to Jail	...	...	3,636	4,282	...	...	...
Do.	Do.	...	...	" to Civil Line and Dāk Bungalow Roads	...	...	3,306	3,606	...	...	...
Rawalpindi	Murree	...	...	" to Roads and Drains	...	...	...	1,677	2,579	...	...
				Minor repairs not exceeding Rs. 2,500 each	1,18,412	...	1,28,834	1,48,844	1,31,763	1,41,347	1,65,465	1,67,046	
				Total Pavings and Streets	1,86,412	...	1,60,743	1,88,446	1,54,906	1,75,284	1,75,227	1,77,843	
				<i>Lighting.</i>									
				Minor repairs not exceeding Rs. 2,500 each	410	...	4	5	44	35	102	532	
				Total Lighting	410	...	4	5	44	35	102	532	
				<i>Water Supply.</i>									
Delhi	Delhi	...	...	Cleaning Wells in City	...	...	...	...	5,915	3,056	...	...
Lahore	Lahore	...	...	Repairs to Reservoir	...	...	...	...	747	1,765	...	...
				Minor repairs not exceeding Rs. 2,500 each	23,163	...	23,992	28,757	21,333	24,242	34,629	26,456	
				Total Water Supply	23,163	...	23,992	28,757	27,995	29,063	34,629	26,456	
				<i>Sewerage including Drainage.</i>									
Lahore	Lahore	...	...	Repairs to drains in Sections 7 and 8	...	...	...	...	...	1,882	...	...
				Minor repairs not exceeding Rs. 2,500 each	37,053	...	20,692	24,056	27,662	22,798	26,723	21,803	
				Total Sewerage including Drainage	37,053	...	20,692	24,056	27,662	24,680	26,723	21,803	
				<i>Conservancy.</i>									
				Minor repairs not exceeding Rs. 2,500 each	8,098	...	6,652	6,746	9,197	5,788	6,267	4,648	
				Total Conservancy	8,098	...	6,652	6,746	9,197	5,788	6,267	4,648	
				<i>Miscellaneous.</i>									
				Minor repairs not exceeding Rs. 2,500 each	1,898	...	2,616	2,621	5,151	2,043	1,958	2,592	
				Total Miscellaneous	1,898	...	2,616	2,621	5,151	2,043	1,958	2,592	
				Total repairs Miscellaneous Public Improvement	2,95,929	...	2,41,304	2,80,420	2,54,147	2,80,255	2,80,617	2,67,444	

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LAHORE :
Dated 22nd July 1889.

E. A. DENNYS,
Offg. Examiner, P. W. Accounts, Punjab.

MUNICIPAL FUNDS.
CIVIL WORKS.

PUNJAB PROVINCE.

FINANCE ACCOUNTS FOR THE YEAR 1888-89.

PART IV B.

Abstract of Expenditure on Repairs, Civil Buildings.

DISTRICT.	ADMINISTRATION.							MINOR DEPARTMENTS.		Law and Justice.	Marine.	Ecclesiastical.	Jails.	Police.	Educational.	Medical.	MISCELLANEOUS.			Forest.	Stud.	Total.	Deduct outlay from Contributions.	Net Total.
	Land Revenue.	Excise.	Residencies for Local Government.	Secretariat Buildings.	Finance and Currency.	Board of Revenue.	Political Agencies.	Museums.	Monuments & Antiquities.								P. W. Buildings.	Registration.	Printing.					
Hissar	...	6	...	...	...	...	...	...	...	...	...	...	197	390	803	...	...	...	...	...	1,456	...	1,456	
Rohatak	178	251	172	...	...	...	...	...	...	614	...	614
Gurgaon	456	1,116	483	...	...	...	...	...	...	2,058	...	2,058
Delhi	119	27	...	...	...	...	...	...	...	...	...	...	971	99	893	...	...	...	...	...	...	2,210	...	2,210
Karnal	284	108	...	...	...	...	...	...	101	...	...	...	687	89	149	...	...	...	...	...	...	1,308	...	1,308
Ambala	173	282	597	...	...	...	...	...	...	1,052	...	1,052
Sialma	110	...	-230	...	...	...	...	...	...	-120	...	-120
Ferozpur	76	318	343	...	...	...	...	...	...	757	...	757
Ludhiana	130	239	259	...	...	...	...	...	...	628	...	628
Kangra	89	218	183	...	...	...	...	...	...	490	...	490
Jullundur	1,250	61	...	...	...	...	...	...	...	...	...	...	61	468	581	...	183	...	...	...	...	3,217	...	3,217
Hoshiarpur	85	820	655	...	...	...	...	...	...	1,560	...	1,560
Gurdaspur	377	120	330	...	...	...	...	...	...	836	...	836
Amritsar	904	319	1,252	...	...	...	...	...	...	2,571	...	2,571
Lahore	96	...	...	...	625	140	160	...	...	...	...	...	...	931	...	931
Montgomery	101	268	...	...	...	...	...	...	369	...	369
Jhang	51	359	488	...	...	...	...	...	...	898	...	898
Multan	599	973	545	...	...	...	...	...	...	2,129	...	2,129
Muzaffargarh	12	...	...	...	...	151	150	...	...	...	...	...	...	301	...	301
Dera Ghazi Khan	90	402	332	...	...	...	...	...	...	824	...	824
Dera Ismail Khan	90	111	183	...	...	...	...	...	...	384	...	384
Bannu	124	95	176	...	...	...	...	...	...	395	...	395
Kohat	16	...	...	...	...	...	...	...	...	...	...	...	20	153	79	...	...	...	...	...	...	268	...	268
Peshawar	374	...	89	...	...	...	...	...	...	413	...	413
Hazara	39	161	97	...	...	...	...	...	...	297	...	297
Rawalpindi	240	50	860	...	...	...	...	...	...	1,150	...	1,150
Shahpur	48	253	399	...	...	...	...	...	...	698	...	698
Jhelum	25	...	...	...	173	174	235	...	...	...	...	...	...	610	...	610
Gujrat	126	193	165	...	...	...	...	...	...	484	...	484
Gujranwala	74	...	...	...	169	199	128	...	...	...	...	...	...	551	...	551
Sialkot	208	111	257	...	...	...	...	...	...	576	...	576
Total	1,708	222	...	...	...	...	...	...	875	...	...	...	7,459	8,332	11,100	183	...	...	...	...	29,892	...	29,892	
Deduct outlay from Contributions
Net Total	1,708	222	875	7,459	8,332	11,100	183	29,892	...	29,892	

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LAHORE :

The 22nd July 1889.

E. A. DENNYS,

Offg. Examiner, P. W. Accounts, Punjab.

MUNICIPAL FUNDS.
CIVIL WORKS.

PUNJAB PROVINCE.

FINANCE ACCOUNTS FOR THE YEAR 1888-89.

PART IV C.

Abstract of Expenditure on Repairs, Communications.

DISTRICT.	Metalled and Bridged Roads.	Raised, Bridged and unmetalled Roads.	District Roads unmetalled and unraised.	Village Roads.	Boat Bridges and Ferries.	Accommodation for Travellers.	Arboriculture.	Total.	Deduct outlay from Contributions.	Net Total.
issar	2,081	138	...	...	...	44	2	2,265	...	2,265
Rohtak	390	390	...	390
Gurgaon	26	843	869	...	869
Delhi	255	2,388	2,643	...	2,643
Karnal	259	259	...	259
Amballa	119	119	...	119
Simla	154	...	154	...	154
Ferozepur	1,172	...	...	...	...	116	...	1,288	...	1,288
Ludhiana	319	319	...	319
Kangra	824	...	824	...	824
Jullundur
Hoshiarpur	1,465	...	1,465	...	1,465
Gurdaspur	96	96	...	96
Amritsar	1,591	1,591	...	1,591
Lahore
Montgomery	25	...	25	...	25
Jhang	13	...	13	...	13
Mooltan	368	50	418	...	418
Muzaffargarh	139	...	139	...	139
Dera Ghazi Khan	91	504	595	...	595
Dera Ismail Khan	4,144	4,144	...	4,144
Bannu	62	62	...	62
Kohat
Peshawar	367	367	...	367
Hazara
Rawalpindi	32	...	32	...	32
Shahpur	40	...	284	324	...	324
Jhelum	737	737	...	737
Gujrat
Gujranwalla	207	...	207	...	207
Sialkot
Total	3,253	138	...	...	40	3,759	12,155	19,345	...	19,345
Deduct outlay from Contributions
Net Total	3,253	138	...	...	40	3,759	12,155	19,345	...	19,345

LAHORE:

The 22nd July 1889.

E. A. DENNYS,

Offg. Examiner, P. W. Accounts, Punjab.

MUNICIPAL FUNDS.
CIVIL WORKS.

PUNJAB PROVINCE.

FINANCE ACCOUNT FOR THE YEAR 1888-89.

PART I V D.

Abstract of Expenditure on Repairs, Miscellaneous Public Improvements.

DISTRICT.	Town buildings.	Markets.	Pavings and streets.	Lighting.	Water-supply.	Sewerage including drainage.	Conservancy.	Harbours.	Light-houses.	Miscellaneous.	Manufacture.	Total.	Deduct outlay from Contributions.	Net Total.
Hissar	1,053	26	8,147	...	979	555	362	...	...	91	...	11,213	...	11,213
Rohtak	561	13	1,603	...	54	...	502	...	...	...	...	2,733	...	2,733
Gurgaon	680	34	2,130	...	359	73	238	...	...	...	...	3,514	...	3,514
Delhi	10,651	70	24,221	...	4,347	4,170	68	...	...	...	...	43,527	...	43,527
Karnal	780	...	1,496	...	1,752	325	20	...	...	...	...	4,373	...	4,373
Amballa	569	53	6,409	...	712	434	281	...	...	...	...	8,458	...	8,458
Simla	855	591	10,559	...	...	1,833	868	...	...	...	...	14,706	...	14,706
Ferozepur	551	...	3,139	...	160	600	...	...	...	4	...	4,454	...	4,454
Ludhiana	...	...	3,960	...	448	1,375	1,089	...	...	...	...	6,872	...	6,872
Kangra	192	...	590	...	504	...	...	...	...	...	...	1,286	...	1,286
Jullundur	215	124	5,196	...	939	615	612	...	...	...	...	7,701	...	7,701
Hoshiarpur	449	5	2,997	...	223	102	92	...	...	1,327	...	5,195	...	5,195
Gurdaspur	363	15	6,802	...	2,564	256	36	...	...	...	...	10,036	...	10,036
Amritsar	616	1,033	21,849	...	754	1,230	399	...	...	592	...	26,473	...	26,473
Lahore	551	...	26,656	...	2,498	139	776	...	...	...	...	30,620	...	30,620
Montgomery	16	...	1	...	40	...	142	...	...	...	...	199	...	199
Jhang	157	66	1,331	...	...	1,066	334	...	...	121	...	3,075	...	3,075
Mooltan	152	494	9,663	...	739	3,397	17	...	...	139	...	14,601	...	14,601
Muzaffargarh	155	71	61	...	217	46	35	...	...	...	...	585	...	585
Dera Ghazi Khan	157	...	1,468	...	614	295	168	...	...	9	...	2,711	...	2,711
Dera Ismail Khan	784	...	24	...	75	...	31	...	...	...	...	914	...	914
Bannu	316	144	863	...	425	9	89	...	...	4	...	1,350	...	1,350
Kohat	70	173	514	...	235	3	76	...	...	...	...	1,071	...	1,071
Peshawar	401	243	640	4	53	2,705	61	...	...	83	...	4,140	...	4,140
Hazara	43	14	145	...	271	...	42	...	...	...	...	515	...	515
Rawalpindi	486	176	9,043	...	369	159	43	...	...	25	...	10,251	...	10,251
Shahpur	423	...	1,286	...	161	684	...	...	...	...	...	2,554	...	2,554
Jhelum	582	86	1,847	...	1,772	94	195	...	...	...	...	4,576	...	4,576
Gujrat	74	43	373	...	361	367	59	...	...	15	...	1,292	...	1,292
Gujranwala	...	982	2,779	...	984	...	...	...	...	197	...	4,942	...	4,942
Sialkot	139	158	5,451	...	1,383	160	17	...	...	59	...	7,367	...	7,367
Total	21,991	4,614	1,60,743	4	23,992	20,692	6,652	...	...	2,616	...	2,41,304	...	2,41,304
Deduct outlay from Contributions...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Net Total...	21,991	4,614	1,60,743	4	23,992	20,692	6,652	...	...	2,616	...	2,41,304	...	2,41,304

LAHORE :

The 22nd July 1889. }

E. A. DENNY'S,

Offg. Examiner of P. W. A., Punjab.

MUNICIPAL FUND.
CIVIL WORKS.

PUNJAB PROVINCE.

FINANCE ACCOUNTS FOR THE YEAR 1888-89.

PART V.

Abstract of Charges for Establishment.

Particulars.	Budget estimate.	Revised estimate.	Actuals.
DIRECTION.			
CHIEF ENGINEER.			
<i>Salaries—</i>			
Chief Engineer and Assistants	...	...	...
Office	...	...	...
Travelling Allowances	...	...	...
Contingencies	...	...	...
Total Chief Engineer	...	...	...
SUPERINTENDING ENGINEER.			
<i>Salaries—</i>			
Superintending Engineer and Assistants	...	...	...
Office	...	...	...
Travelling Allowances	...	...	...
Contingencies	...	...	...
Total Superintending Engineer	...	...	...
Total Direction	...	...	...
ACCOUNTS.			
<i>Salaries—</i>			
Examiners and Accountants	...	...	...
Office	...	...	...
Travelling Allowances	...	...	...
Contingencies	...	...	...
Total Accounts	...	...	...
CONSTRUCTION.			
<i>Salaries—</i>			
Municipal Engineers	...	...	...
Upper Subordinates	...	...	...
Lower do.	...	...	...
Petty Establishment	...	...	...
Office do.	...	...	...
Accounts	...	...	...
Medical	...	...	...
Boat Bridges and Ferries...	...	...	...
Travelling Allowances	...	...	...
Contingencies	...	...	...
Total Construction	230	...	...
	783	...	...
Total Establishment	32,201	...	78
Deduct chargeable to Irrigation and Railway	...	...	218
Net chargeable to Municipal Fund	32,201	...	28,585
	...	...	28,585
	32,201	...	28,585
	...	...	28,585

LAHORE:

The 22nd July 1889.

E. A. DENNYS,
Offg. Examiner, P. W. Accounts, Punjab.

MUNICIPAL FUND.
CIVIL WORKS.

PUNJAB PROVINCE.

FINANCE ACCOUNTS FOR THE YEAR 1888-89.

PART V.—(concluded).

Abstract of Charges for Establishment—(concluded.)

Particulars.	OUTLAY OF THE YEAR.					
	Salaries.	Travelling Allowances.	Contingencies.	Presidency and local allowances.	Presidency House Rent.	Total.
Direction ...	...	...	...	...	...	...
Construction ...	28,289	78	218	...	...	28,585
Collection ...	...	...	...	...	...	...
Accounts ...	...	...	...	...	...	...
Total ...	28,289	78	218	...	...	28,585
Add share of Establishment audited and paid under Irrigation ...	...	...	...	...	...	...
Total ...	...	...	...	...	...	...
Deduct share of Establishment audited and paid under Irrigation ...	...	...	...	...	...	...
Total ...	...	...	...	...	...	...
Net charge of Establishment, Municipal Funds...	28,289	78	218	...	...	28,585

Distribution of the foregoing charges.

Imperial, Military Works ...	...	...	...
Civil Works ...	Imperial ...	...	...
	Provincial ...	...	...
	Incorporated Local ...	...	...
	Excluded Local ...	...	28,585
	Contributions ...	...	...
Total as above ...	...	28,585	28,585

LAHORE:
The 22nd July 1889. }E. A. DENNYS,
Offg. Examiner, P. W. Accounts, Punjab.

MUNICIPAL FUND.
CIVIL WORKS.

PUNJAB PROVINCE.

FINANCE ACCOUNTS FOR THE YEAR 1888-89.

PART VI.

Account of Expenditure on Tools and Plant.

Particulars.	Budget Estimate.	Revised Estimate.	CHARGES.	
			Amount.	Total.
	Rs.	Rs.	Rs.	Rs.
<i>New Supplies.</i>				
Surveying and Mathematical Instruments ...		...	252	...
Machinery including Navigation Plant ...		...	...	...
Tools ... ..		...	377	...
Plant ... ..		...	...	...
Office Furniture ... ..		...	...	...
Camp Equipage ... ..		...	...	...
Live Stock ... ..		...	...	...
Rolling Stock for Railways or Canals ...		...	...	...
Miscellaneous ... ..		...	...	...
Total New Supplies ...		...	629	...
Repairs and carriage from place to place ...		...	183	...
Add charges incurred under Irrigation, Navigation or Railways ... ..		...	...	...
Grand Total ...	1,400	...	812	812
Deduct amount chargeable to Irrigation or Railways ... ..		...	...	...
Net chargeable to Municipal Funds ...	1,400	...	812	812
<i>Distribution of the foregoing.</i>				
IMPERIAL ... Military Works ...	...	...	...	...
CIVIL WORKS ...	Imperial ...	...	...	...
	Provincial ...	...	...	...
	Incorporated Local ...	...	...	812
	Excluded Local ...	1,400	...	...
Contributions ...	...	...	...	...
Total as above ...	1,400	...	812	812

LAHORE :

The 22nd July 1889. }

E. A. DENNY'S,

Offg. Examiner, P. W. Accounts, Punjab.

MUNICIPAL FUND.
CIVIL WORKS.

PUNJAB PROVINCE.

FINANCE ACCOUNTS FOR THE YEAR 1888-89.

APPENDIX A.

Statement of Original Works estimated at more than Rs. 2,500 each, completed during the year 1888-89, compared with sanctioned estimate.

District.	No.	Name of work.	By whom sanctioned.	AMOUNT OF		Total cost of work.	EXCESS (IF ANY) OVER		Authority for Audit.	Date of commencement of work.	Date of completion of work.	
				Original Estimate.	Final Estimate.		Original Estimate.	Final Estimate.			Rs.	Rs.
Simla	1	Construction of new Police Baracks	Local Government	12,275	...	12,275	...	...	Local Government	October ... 1887	March ... 1889
Rohtak	2	Do. of School House	Commissioner	3,835	...	3,846	11	...	Commissioner	February ... 1887	„ ... 1889	
Lahore	3	Do. do.	Ditto	9,942	...	10,164	222	...	Ditto	March ... 1886	January ... 1889	
Gurgaon	4	Remetalling Circular Road	Ditto	6,759	...	6,073	...	...	Ditto	January ... 1887	November ... 1888
Lahore	5	Construction of Rahi Bridge	Ditto	7,362	...	7,181	...	...	Ditto	May ... 1886	January ... 1889
Do.	6	Covering Water Works Wells	Municipal Committee	2,608	3,293	3,177	569	...	Ditto	July ... 1886	July ... 1888	
Rawalpindi	7	Water-supply Scheme	Local Government	20,501	2,79,277	3,18,879	2,98,378	39,002	Local Government	„ ... 1880	March ... 1889	
Lahore	8	Constructing Lahori Gate drain	Commissioner	2,857	...	2,837	...	...	Commissioner	January ... 1886	January ... 1889
Hazara	9	Construction of Well	Ditto	2,801	...	3,187	386	...	Ditto	April ... 1886	December ... 1888	
Peshawar	10	Constructing drain outside the Kohati Gate	Ditto	2,954	...	2,821	...	...	Ditto	March ... 1888	July ... 1888
Do.	11	Do. Dhoby Chât	Ditto	2,599	...	2,599	...	...	Ditto	September ... 1888	September ... 1888

N.B.—Fifty-two Original Works, estimated to cost between Rs. 750 and Rs. 2,500 each, were completed in addition to the items entered in this Return.

LAHORE :

The 22nd July 1889.

E. A. DENNYS,

Offg. Examiner, P. W. Accounts, Punjab.

MUNICIPAL FUND.
CIVIL WORKS.

PUNJAB PROVINCE.

FINANCE ACCOUNTS FOR THE YEAR 1888-89.

APPENDIX D.

Additions to or Reduction from Budget Grant.

	Original Grant.	Final Grant.	Difference.	Reference.																		
	Rs.	Rs.	Rs.																			
ORIGINAL WORKS.																						
<i>Civil Buildings—</i>																						
Grant as per Budget Estimate ...	50,651																			
Final Grant	67,236	...																			
Net addition during the year	16,585																			
<i>Communications—</i>																						
Grant as per Budget Estimate ...	850																			
Final Grant	4,672	...																			
Net addition during the year	3,822																			
<i>Miscellaneous Public Improvements—</i>																						
Grant as per Budget Estimate ...	3,24,573																			
Final Grant	4,80,775	...																			
Net addition during the year	1,56,202																			
REPAIRS.																						
<i>Civil Buildings—</i>																						
Grant as per Budget Estimate ...	30,336																			
Final Grant	38,098	...																			
Net addition during the year	7,762																			
<i>Communications—</i>																						
Grant as per Budget Estimate ...	17,648																			
Final Grant	22,248	...																			
Net addition during the year	4,600																			
<i>Miscellaneous Public Improvements—</i>																						
Grant as per Budget Estimate ...	2,95,929																			
Final Grant	3,04,157	...																			
Net addition during the year	8,228																			
<i>Establishment—</i>																						
Grant as per Budget Estimate ...	32,201																			
Final Grant	32,520	...																			
Net addition during the year	319																			
<i>Tools and Plant—</i>																						
Grant as per Budget Estimate ...	1,400																			
Final Grant	1,898	...																			
Net addition during the year	498																			
<i>Reserve for Minor Works—</i>																						
Grant as per Budget Estimate ...	1,68,273 A																			
Final Grant	37,472 B	...																			
Net reduction during the year	1,30,801																			
Total Grant as per Budget Estimate	9,21,861																			
Total Final Grant	...	9,89,076	...																			
Total addition during the year	67,215																			
				<table border="1"> <thead> <tr> <th></th> <th>A</th> <th>B</th> </tr> <tr> <th></th> <th>Rs.</th> <th>Rs.</th> </tr> </thead> <tbody> <tr> <td>Civil Buildings</td> <td>18,657</td> <td>4,782</td> </tr> <tr> <td>Communications.</td> <td>13,158</td> <td>6,051</td> </tr> <tr> <td>Miscellaneous Public Improvements.</td> <td>1,36,558</td> <td>27,639</td> </tr> <tr> <td>Total ...</td> <td>1,68,273</td> <td>37,472</td> </tr> </tbody> </table>		A	B		Rs.	Rs.	Civil Buildings	18,657	4,782	Communications.	13,158	6,051	Miscellaneous Public Improvements.	1,36,558	27,639	Total ...	1,68,273	37,472
	A	B																				
	Rs.	Rs.																				
Civil Buildings	18,657	4,782																				
Communications.	13,158	6,051																				
Miscellaneous Public Improvements.	1,36,558	27,639																				
Total ...	1,68,273	37,472																				

LAHORE :

The 22nd July 1889.

E. A. DENNYs,

Offg. Examiner, P. W. Accounts, Punjab.

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