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PUBLIC WORKS DEPARTMENT, PUNJAB,
GENERAL BRANCH.



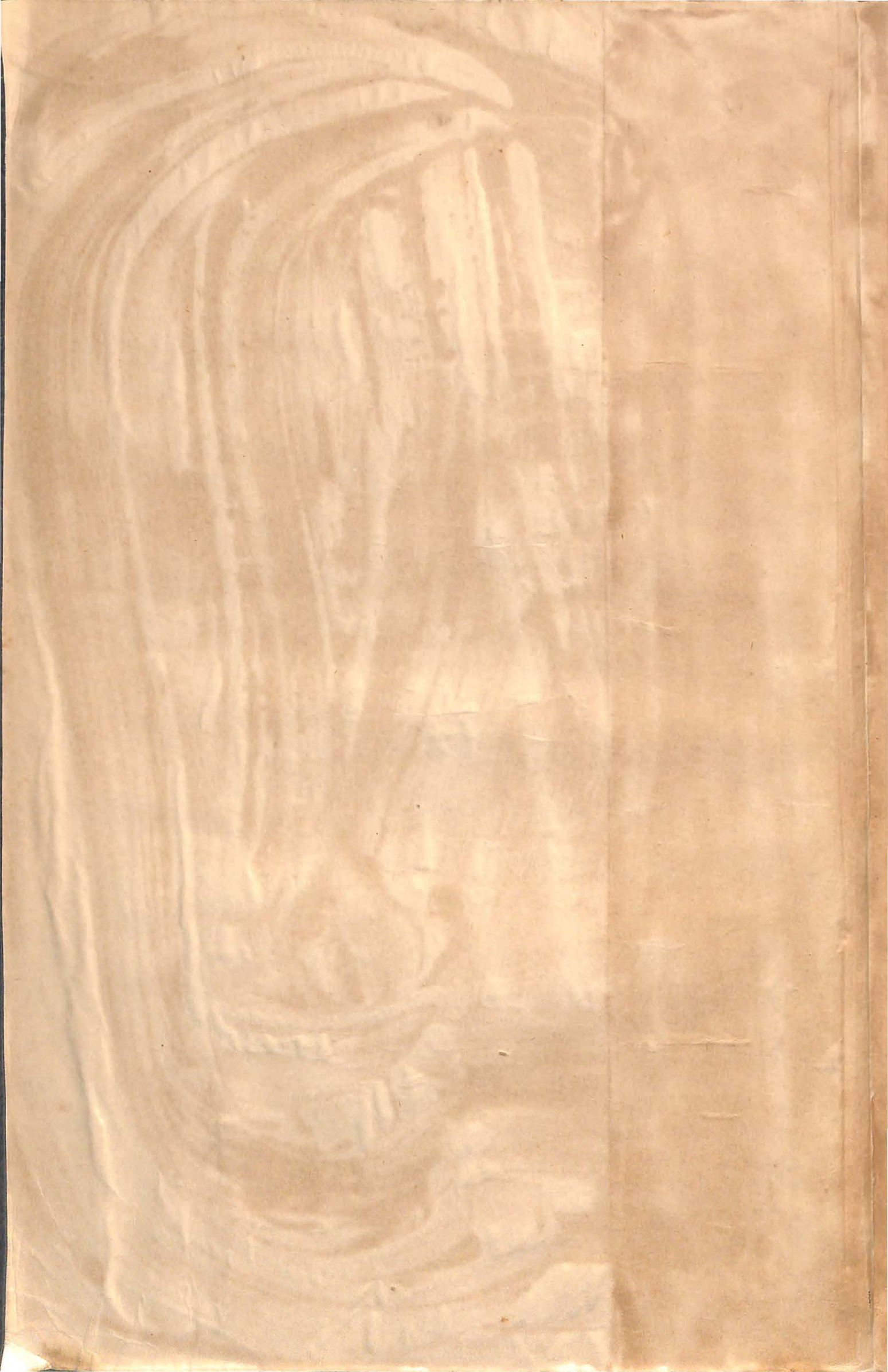
FINANCE ACCOUNTS
OF THE
IMPERIAL MILITARY WORKS
FOR THE YEAR
1885-86.

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Public Works Department, Punjab.

REPORT by the Examiner of Public Works Accounts, Punjab, on the Finance Accounts of 44—Imperial Military Works for the year 1885-86.

REVENUE.

1. THE realization of the year amounted to Rs. 7,065 against the Revised Estimate of Rs. 7,000, or 65 more than the estimate, due to increased recoveries on account of rents.

EXPENDITURE.

2. The amount sanctioned in the Original Budget Estimate was Rs. 2,50,000, and the Revised Budget Estimate was accepted by the Government of India for Rs. 2,09,800, against which the outlay amounted to Rs. 1,82,845, or Rs. 26,955 less than the Revised Estimate, which is explained further on.

3. In the following table the expenditure of the year is compared with the grant under the prescribed heads of service :—

DEPARTMENTAL HEADS.	Revised Estimate.	Outlay,	Difference.		REMARKS.
			Excess Outlay.	Short Outlay.	
	Rs.	Rs.	Rs.	Rs.	
Original Works	69,500	55,832	...	13,668	Net difference Rs. 26,955, explained below.
Repairs	94,000	86,918	...	7,082	
Establishment	37,600	31,859	...	5,741	
Tools and Plant	2,500	2,074	...	426	
Total Military Works ...	2,03,600	1,76,683	...	26,917	
BARRACK DEPARTMENT.					
New Supplies	4,650	4,654	4	...	(a) The distribution of grant was made by the Local Govern- ment and intimated to this office.
Repairs and Carriage	1,000	960	...	40	
Establishment	550	548	...	2	
Total Barrack Department ...	(a) 6,200	6,162	4	42	
GRAND TOTAL ...	2,09,800	1,82,845	4	26,959	

ORIGINAL WORKS.

4. The short outlay under this head is chiefly due to the write back of previous outlay from item 9 in Schedule, Part III, accompanying these accounts, on account of transfer of materials at site of Left Native Infantry Lines at Abbottabad to other works.

REPAIRS.

5. The short outlay of Rs. 7,082 under this head has been arrived at as follows :—

		Short outlay.
		Rs.
(a) Annual repairs to Cattle Farm at Hissar ... ..	...	1,599
(b) Annual repairs to outposts at Bahnu ... ..	...	1,217
(c) Minor repairs under Rs. 2,500 ... ..	...	5,195
Total ... ..	...	8,011
Deduct excess outlay—		
(d) Annual repairs to outposts at Rajanpur ... ..	...	694
(e) Maintenance of river Protective Works ... ..	...	235
Total ... ..	...	929
Net short outlay ... ..	...	7,082

The short outlay under (a) is entirely due to the Military Department not debiting the expenditure incurred by the Superintendent, Cattle Farm, on buildings at Hissar.

The saving under (c) is chiefly due to the Local Authorities not having appropriated to the full extent the allotments placed at their disposal. The unappropriated balance at end of the year was Rs. 3,827, as will be seen from the monthly appropriation return for March 1886.

(b. d. and e.) These are unimportant and call for no special remarks.

6. The following table compares the outlay during the past five years on Repairs, Military Works, by sub-heads :—

SUB-HEADS.	1885-86.	1884-85.	1883-84.	1882-83.	1881-82.
	Rs.	Rs.	Rs.	Rs.	Rs.
Accommodation for troops	36,759	26,785	35,932	42,256	40,180
Ordinance Works	726	741	694	647	1,401
Commissariat Buildings	783	5,232	6,150	11,863	6,599
Staff and Miscellaneous	306	382	332	186	102
Roads to Hill Stations or lines of Military Communications	4,424	4,633	6,688	6,780	80,738
General Cantonment Works	26,219	32,312	35,520	33,612	36,787
Fortifications	17,701	20,430	18,241	22,258	24,289
Total	86,918	90,515	1,03,557	1,17,602	1,90,096

ESTABLISHMENT.

The charge of Rs. 31,859 on account of Establishment has been arrived at as follows :—

Outlay on works and repairs	Rs. 1,42,750
Deduct—Outlay on which no percentage on account of establishment has been charged—	
Compensation for land taken up for the Rifle Range for 1st Punjab Volunteer Corps	4,183
Adjustment of expenditure on account of Cattle Farm buildings at Hissar	49
Total	4,232
Balance	1,38,518
At 23 per cent.	31,859

The short outlay under this head is due to expenditure on works and repairs being less than was expected.

TOOLS AND PLANT.

The short outlay under Tools and Plant is the result of less expenditure on works and repairs than was anticipated.

The outlay for Barrack Department has very nearly worked up to the Revised Estimate.

The following returns being blank are not submitted :—

Part VII of items written off to Profit and Loss.

Appendix C.—Account of fluctuations in Suspense Account.

T. MOSS,

Examiner, Public Works Accounts, Punjab.

FINANCE ACCOUNTS FOR THE YEAR 1885-86.

Abstract of Revenue and Expenditure.

	REFERENCE TO DE- TAILED ACCOUNTS.		Budget Estimate.	Revised Estimate.	Actuals.
	No.	Page.			
			Rs.	Rs.	Rs.
Revenue from Military Works ...	...	4	6,500	7,000	7,065
Total Revenue ...			6,500	7,000	7,065
Expenditure upon Military Works—					
Original Works ...	III	6-12	96,400	69,500	55,832
Repairs ...	IV	13-15	1,00,000	94,000	86,918
Establishment ...	V	17	44,400	37,600	31,859
Tools and Plant ...	VI	17	2,900	2,500	2,074
Profit and Loss ...	...		...	...	...
Suspense ...	...		...	...	...
Total Military Works ...			2,43,700	2,03,600	1,76,683
Barrack Department—					
New Supplies ...	IX	18	3,800	4,650	4,654
Repairs and Carriage ...	X	20	2,500	1,000	960
Establishment ...	XI	21	...	550	548
Total Barrack Department...			6,300	6,200	6,162
Total Military Works and Barrack Department ...			2,50,000	2,09,800	1,82,845
Less Expenditure in England...			...	...	...
Total Outlay in India ...			2,50,000	2,09,800	1,82,845
Expenditure from Contributions—					
Military Works—					
Original Works ...	...		...	...	...
Repairs ...	...		...	...	...
Establishment ...	...		...	...	...
Tools and Plant ...	...		...	...	...
GRAND TOTAL ...			2,50,000	2,09,800	1,82,845

OFFICE OF EXAMINER, P. W. ACCOUNTS, PUNJAB :

Dated Lahore, 30th July 1886.

T. MOSS,

Examiner, P. W. Accounts, Punjab.

FINANCE ACCOUNTS FOR THE YEAR 1885-86.

PART I.

Detailed Account of Revenue.

PARTICULARS.	Budget- Estimate.	Revised Estimate.	Actuals.			
	Rs.	Rs.	Rs.			
MILITARY.						
1. Rents of quarters for officers the returns from which are expected to yield a profit ...	6,500	7,000	5,509			
3. Casual rents of buildings ...			360			
5. Sales of barrack furniture ...			165			
6. „ of tools and plant ...			165			
7. „ of produce ...			62			
8. „ of old materials ...			691			
9. Value of materials received from old buildings			77			
11. Fines, Refunds and Miscellaneous ...			36			
Total Military Works ...			6,500	7,000	7,065	
Total {			Realized in Public Works Department...	2,000	2,000	1,556
			Ditto Military Department ...	4,500	5,000	5,509
Total ...	6,500	7,000	7,065			

LAHORE: }
The 30th July 1886. }

T. MOSS,
Examiner, P. W. Accounts, Punjab.

FINANCE ACCOUNTS FOR THE YEAR 1885-86.

PART II,

Account of Expenditure by Departmental Heads.

	REFERENCE TO DE- TAILED ACCOUNTS.		Budget- Estimate, 1885-86.	Revised Estimate, 1885-86.	Actuals, 1885-86.
	No.	Page.			
ORIGINAL WORKS.					
Military Works. { Military Works proper ...	III	6—12	96,400	69,500	55,832
{ Barrack Department ...	IX	18	3,800	4,650	4,654
Total ...	...	...	1,00,200	74,150	60,486
REPAIRS.					
Military Works. { Military Works Proper ...	IV	13—15	1,00,000	94,000	86,918
{ Barrack Department ...	X	20	2,500	1,000	960
Total ...	...	...	1,02,500	95,000	87,878
Total Works and Repairs ...	...	...	2,02,700	1,69,150	1,48,364
Establishment ...	V & XI	17 & 21	44,400	38,150 ^(a)	32,407 ^(b)
Tools and Plant ...	VI	17	2,900	2,500	2,074
Profit and Loss ...	} Blank	...	...	...	...
Suspense
Total Expenditure ...	...	...	2,50,000	2,09,800	1,82,845
Less expenditure in England ...	...	...	..	...	...
Net expenditure in India as per account on page 3 ...	...	...	2,50,000	2,09,800	1,82,845
CONTRIBUTIONS.					
Imperial Funds—	}	...	Nil.	Nil.	Nil.
Military Works—					
Original Works					
Repairs					
Establishment	...	...	...	...	...
Tools and Plant	...	...	...	...	...
Total ...	...	...	...	...	...
Grand Total ...	...	...	2,50,000	2,09,800	1,82,845

(a) Includes Rs. 550 on account of Establishment for Barrack Department.

(b) Includes Rs. 548 ditto.

LAHORE :

The 30th July 1886. }

T. MOSS,

Examiner, P. W. Accounts, Punjab.

FINANCE ACCOUNTS FOR THE YEAR, 1885-86

No. III.

Schedule of Expenditure on Original Works.

Executive Division.	PROJECTS.			Amount of Estimate.	Actual outlay to end of 1885-86.	OUTLAY OF THE YEAR.			No. of Item.	REMARKS AND REFERENCES.
	No. of Item.	Locality.	Description.			Budget Estimate.	Revised Estimate.	Actuals.		
				Rs.	Rs.	Rs.	Rs.	Rs.		
			Military Works.							
			ACCOMMODATION FOR TROOPS.							
			<i>Buildings which are expected to yield a return on their outlay. ...</i>							
	1		Minor works not exceeding Rs. 2,500 each. ...	...	...	...	...	53	1	
			<i>Buildings for Native Artillery.</i>							
Peshāwar Provincial.	2	Abbottabad.	Additional accommodation for the Mountain Battery Punjab Frontier Force at Abbottabad ...	23,382	16,424	...	16,450	16,424	2	Estimate sanctioned by Government of India in No. 758 M. W., dated 25th May 1886.

Derajat Provincial.	3	Dera Ismail Khan.	Extension of the Mountain Battery Lines at Dera Ismail Khan	7,651	6,659	...	8,500	6,659	3	Estimate sanctioned by Local Government in No. 269 M. W., dated 2nd March 1886.	
Kohát N.-W.F. Road.	4	Kohát	Increased Accommodation for Artillery at Kohát	645	...	1,000	645	4		} Estimates under preparation
Bannu N.-W.F. Road.	5	Bannu	Do. Do. Do. Bannu	...	1,500	...	1,500	1,500	5		
	6		Minor works not exceeding Rs. 2,500 each.	...	...	...	...	1,681	6	
			Total Buildings for Native Artillery ...	...	...	...	27,450	26,909		
			<i>Buildings for Native Cavalry.</i>								
	7		Minor works not exceeding Rs. 2,500 each.	...	...	...	...	387	7	
			<i>Buildings for Native Infantry.</i>								
Bannu N.-W. F. Road.	8	Bannu	Reroofing Native Infantry Lines in Fort Dalipgarh at Bannu.	20,362	20,135	10,000	10,000	10,069	8	Estimate sanctioned by Local Government in October 1882, and approved by Government of India in No. 674M. W., dated 21st July 1886. Completed.	
			Carried forward ...	...	...	10,000	10,000	10,069		
				...	...	...	27,450	27,349		

Executive Division.	No. of Item.	Locality.	PROJECTS. Description.	Amount of Estimate.	Actual Outlay to end of 1885-86.	OUTLAY OF THE YEAR.			No. of Item.	REMARKS AND REFERENCES.
						Budget-Estimate.	Revised Estimate.	Actuals.		
			Brought forward ...	...	...	...	27,450	27,349		
			BUILDINGS FOR NATIVE INFANTRY—continued.							
			Brought forward ...	...	...	10,000	10,000	10,069		
Pesháwar Provincial	9	Abbottabad ...	Constructing left Native Infantry Lines at Abbottabad ...	99,961	2,406	...	...	-11,114	9	Estimate sanctioned in Government of India, Military Department No. 1057, M. W. dated 20th October 1884.
	10	Mardán ...	Constructing a new Hospital for Corps of Guides at Mardán ...	21,587	20,195	...	...	-5	10	Estimate sanctioned by Local Government No. 4875, dated 21st February 1882. Completed.
	11	Do. ...	Constructing Barracks for four companies of the Corps of Guides at Mardán	41,384	13,300	20,000	13,800	13,300	11	Estimate under preparation.
	12	Do. ...	Constructing Auxiliary buildings for the Hospital at Mardán.	12,214	12,428	3,500	...	-187	12	Estimate sanctioned in Government of India's No. 1074 M. W., dated 24th October 1884. Completed.

Kohát, N. W. F. Road.	13	Kohát ...	Constructing Centre Native Infantry Lines at Kohát ...	1,37,138	...	25,000	...	...	13
Bannu, Do. ...	14	Edwardesabad	Constructing extra Hospital accommodation in Fort Dalipgarh at Edwardesabad ...	27,500	...	12,000	...	...	14
	15		Minor works not exceeding Rs. 2,500 each	...	...	...	...	3,735	15
			<i>Total Buildings for Native Infantry ...</i>	...	...	70,500	23,800	15,798	
			<i>Auxiliary Buildings (Hospitals).</i>	...	...	...	...	...
	16		Minor works not exceeding Rs. 2,500 each	...	...	...	...	336	16
			Total Accommodation for Troops	...	...	70,500	51,250	43,483	
			ORDNANCE WORKS.	...	...	...	...	...
	17		Minor works not exceeding Rs. 2,500 each	...	...	...	...	37	17
			COMMISSARIAT BUILDINGS.	...	...	...	...	...
	18		Minor works not exceeding Rs. 2,500 each	...	...	...	...	287	18
			Carried forward	...	...	70,500	51,250	43,807	

} Estimates under preparation.

Executive Division.	PROJECTS.			Amount of Estimate.	Actual outlay to end of 1885-86.	OUTLAY OF THE YEAR.			No. of Item.	REMARKS AND REFERENCES.
	No. of Item.	Locality.	Description.			Budget-Estimate.	Revised Estimate.	Actuals.		
				Rs.	Rs.	Rs.	Rs.	Rs.		
			Brought forward ...	...	...	70,500	51,250	43,807		
			STAFF AND MISCELLANEOUS.							
Lahore Provincial.	19	Lahore ...	Cost of land taken up for Rifle Range for the 1st Punjab Volunteer Rifle Corps...	3,200	4,183	...	...	4,183	19	Vide Government of India Military Department's No. 811 E., dated 11th April 1885, to the Military Secretary, to the Government of the Punjab.
	20		Minor works not exceeding Rs. 2,500 each	...	...	...	...	1,830	20	
			Total Staff and Miscellaneous ...	...	...	...	...	6,013		
			GENERAL CANTONMENT WORKS.							
			<i>Water Supply.</i>							
Derajat Provincial.	21	Edwardesabad	Improved water supply ...	...	...	10,000	...	...	21	Estimate under preparation.

		<i>Drainage and Clearance.</i>								
Ditto ...	22	D. G. Khan ...	Constructing new drainage in Dera Ghazi Khan ...	11,104	10,875	...	3,770	3,541	22	Revised Estimate sanctioned in Local Government's No. 787, dated 11th February 1886. Completed.
	23	D. I. Khan ...	Purchasing land for River Protective Works ...	3,951	4,363	...	...	115	23	Estimate sanctioned in Local Government's No. 746 C., dated 16th Sept. 1884. Completed.
	24		Minor works not exceeding Rs. 2,500 each ...	...	...	...	...	1,706	24	
			Total General Cantonment works ...	...	...	10,000	3,770	5,362		
FORTIFICATIONS.										
	25		Minor works not exceeding Rs. 2,500 each ...	...	..	...	...	650	25	
	26		<i>Add</i> —Allotment for minor works not exceeding Rs. 2,500 each ...	...	...	15,900	14,430	...	26	
GRAND TOTAL ...				...	...	96,400	69,500	55,832		

LIAHORE: }
The 30th July 1886.

T. MOSS,
Examiner of Public Works Accounts, Punjab.

FINANCE ACCOUNTS FOR THE YEAR 1885-86.

PART III A

Abstract of Expenditure on Original Works, Military, for the year 1885-86.

DIVISION.	BUILDINGS FOR ACCOMMODATION OF TROOPS.																			
	New sets of Buildings including Subsidiary, Auxiliary, and Hospital accommodation for European Troops		Buildings for Officers		Temporary accommodation for European Troops		Buildings for Native Artillery.	Buildings for Native Cavalry.	Buildings for Native Infantry.	ORDNANCE WORKS.	COMMISSARIAT.	STAFF AND MISCELLANEOUS.	STUD.	ROADS TO HILL STATIONS, OR LINES OF MILITARY COMMUNICATION.	GENERAL CANTONMENT WORKS.	FORTIFICATIONS.	DOCK YARDS OR NAVAL.	GRAND TOTAL.	Deduct Outlay from Contributions.	NET TOTAL.
	In the Plains.	In the Hills.	In the Plains.	In the Hills.	In the Plains.	In the Hills.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Rawalpindi Provincial
Derajat Ditto
Lahore Ditto
Kohat, N.W.F. Road
Bannu Ditto
Peshawar Provincial
Umballa Ditto
Examiners Auxiliary
Total

OFFICE OF EXAMINER, P. W. A., PUNJAB

The 30th July 1886.

* Buildings for Native Infantry
Auxiliary Buildings (Hospitals)

Total Rs.

Rs.
15,798
336
16,134

T. MOSS,

Examiner, P.W. Accounts, Punjab.

Part IV.

Schedule of Expenditure on Repairs to Military Works for the year 1885-86.

Division.	Station.	Cost of construction.	Particulars.	OUTLAY OF THE YEAR.			Annual Estimate for 1885-86.	OUTLAY OF THE PREVIOUS FOUR YEARS.			
				Budget- Estimate.	Revised Estimate.	Actuals.		1884-85.	1883-84.	1882-83.	1881-82.
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			ACCOMMODATION FOR TROOPS.								
			<i>Buildings for European troops in the plains.</i>								
			Minor repairs not exceeding Rs. 2,500 each	...	...	1,169	1,173				
			<i>Buildings for Native troops.</i>								
			Minor repairs not exceeding Rs. 2,500 each	...	...	32,989	39,182				
			QUARTERS FOR OFFICERS.								
			<i>Buildings which are expected to yield a return on their outlay.</i>								
			Minor repairs not exceeding Rs. 2,500 each	...	...	2,601	3,658	26,785	35,932	42,256	40,180
			Carried over	...	...	36,759	44,013	26,785	35,932	42,256	40,180

Schedule of Expenditure on Repairs to Military Works for the year 1885-86--(concluded).

Division.	Station.	Cost of construction.	Particulars.	OUTLAY OF THE YEAR.			Annual Estimate for 1885-86.	OUTLAY OF THE PREVIOUS FOUR YEARS.			
				Budget-Estimate.	Revised Estimate.	Actuals.		1884-85	1883-84.	1882-83.	1881-82.
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Brought forward ...	...	...	36,759	44,013	26,785	35,932	42,256	40,180
			ORDNANCE WORKS.								
			Minor repairs not exceeding Rs. 2,500 each ...	...	...	726	858	741	694	647	1,401
			COMMISSARIAT BUILDINGS.								
Umballa Provin-	Hissar	...	Annual repairs to cattle-farm at Hissar ...	...	...	401	3,103	5,232	6,150	11,863	6,599
cial Division.			Minor repairs not exceeding Rs. 2,500 each ...	...	...	382	607				
			STAFF AND MISCELLANEOUS.								
			Minor repairs not exceeding Rs. 2,500 each ...	...	...	306	342	382	332	186	102
			ROADS TO HILL STATIONS OR LINES OF MILITARY COMMUNICATIONS.								
			Minor repairs not exceeding Rs. 2,500 each ...	...	...	4,424	3,078	4,633	6,688	6,780	80,738

				GENERAL CANTONMENT WORKS.															
Derajat Provincial Division.	D. I. Khan	...	...	Maintenance of River Protective Works	...	...	...	...	...	...	...	...	...	...	...	...	...	...
				Amount of Estimate, Rs. 19,800	19,000	15,000	15,235	17,113	18,325	14,696	14,747	19,763							
				Amount of outlay of previous years ... ,, 2,187															
Ditto	D. G. Khan	...	...	Maintenance of River Protective Works	...	...	...	...	...	8,816	1,364	...						
				Minor repairs not exceeding Rs. 2,500 each	...	...	10,984	15,392	13,987	12,008	17,501	17,024						
				FORTIFICATIONS.															
Bannu Division Frontier Road.	Bannu	...	...	Annual repairs to outposts under Executive Engineer.	...	...	2,186	2,521	...	...	...	...	...	...	...	...	...	...
Peshawar Provincial Division.	Ughi	...	...	Special repairs to Fort at Ughi.	...	...	491	6,526	...	6,307	6,817	22,258	24,289					
Derajat Provincial Division.	Rajanpur	...	...	Annual repairs to Frontier outposts, Rajanpur.	...	2,500	3,194	...	...	...	...	...	...	...	...	...	...	...
Ditto	Bannu	...	...	Ditto ditto, Bannu.	...	3,500	2,297	...	...	...	...	...	...	...	...	...	...	...
				Minor repairs not exceeding Rs. 2,500 each.	...	...	9,533	10,066	14,123	11,424	...	...	...	...	...	...	...	...
				Minor and Petty repairs less than Rs. 2,500 each.	81,000	73,000	...	...	...	...	...	...	...	...	...	...	...	...
				Grand Total Repairs, Military ...	1,00,000	94,000	86,918	1,03,619	90,515	1,03,557	1,17,602	1,90,096							
				Deduct chargeable to Contributoins						
				Net chargeable to Repairs, Military	1,00,000	94,000	86,918	1,03,619	90,515	1,03,557	1,17,602	1,90,096							

LAHORE:
The 30th July 1886.

T. MOSS,
Examiner, P. W. Accounts, Punjab.

Part IV A.

Abstract of Expenditure on Repairs to Military Works for the year 1885-86.

		ACCOMMODATION FOR TROOPS.				ORDNANCE WORKS.	COMMISSARIAT.	STAFF AND MISCELLANEOUS.	STUD.	ROADS TO HILL STATIONS OR LINES OF MILITARY COMMUNICATIONS.	GENERAL CANTONMENT WORKS.	FORTIFICATIONS.	DOCK YARD OR NAVAL.	MISCELLANEOUS.	GRAND TOTAL.	DEDUCT OUTLAY FROM CONTRIBUTIONS.	NET TOTAL.
		Buildings for European Troops in the Plains.	Buildings for Native Troops.	Quarters for Officers.	Rents of buildings or compensation for quarters.												
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Ráwalpindi	{ Executive Engineer Civil Officer	...	2,017	...	...	...	...	...	...	1,907	235	...	...	4,159	...	4,159
Pesháwar	{ Executive Engineer Civil Officer	...	9,099	1,382	...	...	6	...	...	1,815	2,854	...	...	15,156	...	15,156
Deraját	{ Executive Engineer Civil Officer	1,169	9,498	319	...	566	382	43	1,893	19,555	6,631	...	...	40,056	...	40,056
Umballa	{ Executive Engineer Civil Officer	...	...	...	...	...	401	...	820	...	329	...	...	1,149	...	1,149
Kohát Frontier Road Division	{ Executive Engineer Civil Officer	...	6,262	...	...	...	...	...	411	1,033	2,706	...	...	10,412	...	10,412
Bannu do	{ Executive Engineer Civil Officer	...	6,113	900	...	160	...	257	1,300	1,909	4,855	...	...	15,494	...	15,494
Examiner's Auxiliary Account		...	...	...	...	...	...	...	...	...	91	...	...	91	...	91
Total		1,169	32,989	2,601	...	726	783	306	4,424	26,219	17,701	...	...	86,918	...	86,918
Deduct Contributions		...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
NET TOTAL		1,169	32,989	2,601	...	726	783	306	4,424	26,219	17,701	...	...	86,918	...	86,918

(16)

LAHORE:
The 30th July 1886.

T. MOSS,
Examiner, P. W. Accounts, Punjab.

Imperial Military Works.

General Branch, Punjab.

FINANCE ACCOUNTS FOR THE YEAR 1885-86.

PART V.

Schedule of Expenditure on Establishment, Imperial, during the year 1885-86.

	Budget- Estimate.	Revised Estimate.	Outlay.
	Rs.	Rs.	Rs.
Contribution by Imperial Government towards cost of Public Works Establishment, Punjab, employed in the supervision of Imperial Works and Repairs— <i>vide</i> detail furnished in schedule accompanying Accounts of Appropriation from Provincial Funds.			
MILITARY.			
Expenditure, on Works and Repairs (exclusive of Rs. 4,183-6-7 cost of land for Rifle Range for 1st Punjab Volunteer Corps, and Rs. 48-4 cost of annual repairs to cattle farm at Hissar) Rs. 1,38,518			
Percentage @ 23 per cent „ 31,859	44,400	37,600	31,859
BARRACK DEPARTMENT.			
Expenditure on new supplies and repairs and carriages exclusive of Rs. 134, cost of work (executed by the Military Works Branch) Rs. 5,479			
Percentage @ 10 per cent. „ 548	a 6,300	550	548
Total ...	50,700	38,150	32,407

(a) Represents entire allotment for Barrack Department.

PART VI.

Schedule of Expenditure on Tools and Plant, Imperial Military during the year 1885-86.

	Budget- Estimate.	Revised Estimate.	Outlay.
	Rs.	Rs.	Rs.
Contribution by Imperial Government towards cost of Provincial Tools and Plant used on Imperial Works and Repairs— <i>vide</i> detail furnished in schedule accompanying Accounts of Appropriation from Provincial Funds.			
Outlay on Works and Repairs Rs. 1,42,750			
Deduct the following outlay on which no percentage for Tools and Plant was charged.			
Cost of land for Rifle Range for 1st Punjab Volunteer Corps ... Rs. 4,183			
Cost of annual repairs to cattle farm at Hissar 48			
Transfer items 209			
4,440			
138,310			
1 ½ per cent. on Rs. 1,38,310 2,075	2,900	2,500	2,075

T. MOSS,

Examiner, P. W. Accounts, Punjab.

FINANCE ACCOUNTS FOR THE YEAR 1885-86.

PART IX.

Schedule of Expenditure on new furniture for Barrack Department for the year 1885-86.

PROJECT.				Estimated value of furniture authorized to be supplied.	Estimated value of furniture serviceable and repairable in hand on September.	Estimated value of furniture to be supplied to complete the authorized scale.	Amount of Estimate.	1885-86.			Number.	REMARKS.
Division.	Locality.	Number.	Description.					GRANTS.		Outlay of the year.		
								Original, as per Budget Estimate.	Revised Estimate.			
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
Derajat	D. G. Khan ...	1	Supply of Barrack and Hospital furniture	1,708	1,072	636	...			312	1	
Do.	Rajanpur ...	2	Ditto ditto ditto ...	1,829	1,658	171	...			1,162	2	
Do., Examiner's Auxiliary Account	D. I. Khan ...	3	Ditto ditto ditto ...	15,791	14,240	1,551	...			1,696	3	
Rawalpindi... ..	Jhelum ...	4	Ditto ditto ditto ...	1,703	3,050	286	...			50	4	
Peshawar	Mardan ...	5	Ditto ditto ditto ...	(a)	(a)	(a)	(a)	3,800	4,650	210	5	(a). Detail by stations not given by Executive Engineer.
Do., Examiner's Auxiliary Account	Abbott-abad ...	6	Ditto ditto ditto ...	8,423	6,808	1,826	1,826			369	6	
Kohat Division Frontier Road, Examiner's Auxiliary Account.	Kohat ...	7	Ditto ditto ditto ...	10,350	8,139	3,216	3,216			447	7	
Bannu Division Frontier Road, Examiner's Auxiliary Account.	Bannu ...	8	Ditto ditto ditto ...	3,044	3,109	1,080	1,082			408	8	
TOTAL ...				42,848	38,076	8,766	6,12	3,800	4,650	4,654		

T. MOSS,

Examiner, P. W. Accounts, Punjab.

FINANCE ACCOUNTS FOR THE YEAR 1885-86.

PART X.

Schedule of Expenditure on Repairs to Barrack Furniture during 1885-86.

Division.	Station.	Particulars.	1885-86.				OUTLAY OF THE PREVIOUS 4 YEARS.			
			Original grant.	Revised grant.	Outlay.	Estimate of cost.	1881-82.	1882-83.	1883-84.	1884-85.
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Derajat	...	Dera Ismail Khan ...	400	} 1,000	311	308	819	802	1,272	328
		Repairs to Barrack and Hospital furniture	300		69	76	278	141	340	54
Ditto	...	Dera Gházi Khan ...	200		86	86	51	51	...	41
Ditto	...	Rajanpur ...	400		159	153	396	95	18	49
Pesháwar	...	Abbottábad ...	200		72	72	107	...	...	56
Ditto	...	Mardán ...	200		75	75	60	...	...	49
Ráwalpindi	...	Jhelum ...	...		8	7	92	226	13	...
Ditto	...	Talagang ...	400		125	160	881	...	...	...
Kohát Division Frontier Road.	...	Kohát ...	400		55	55	280	589	202	573
Bannu Division Frontier Road.	...	Bannu ...	400		...	...	...	472	118	128
Ditto	Ditto	Táuk ...	...	...	...	...	...	22	...	
		Total	2,500	1,000	960	992	2,964	2,376	1,985	1,278

(19)

LAHORE:
The 30th July 1886.

T. MOSS,
Examiner, Public Works Accounts, Punjab.

Imperial Barrack Department.

General Branch, Punjab.

FINANCE ACCOUNTS FOR THE YEAR 1885-86.

PART X.

Abstract of Expenditure on new furniture for Barrack Department for the year 1885-86.

DIVISIONS.	Budget- Estimate.	Revised Estimate.	Outlay of year.	REMARKS.
Derajat Provincial Division ...	3,800	4,650	3,170	
Pesháwar do. ...			579	
Ráwalpindi do. ...			50	
Kohát Division, Frontier Road ...			447	
Bannu do. do. ...			408	
Total	3,800	4,650	4,654	

T. MOSS,

Examiner, P. W. Accounts, Punjab.

Imperial Barrack Department.

General Branch, Punjab.

FINANCE ACCOUNTS FOR THE YEAR 1885-86.

PART XI.

Schedule of Expenditure on Establishment of the Barrack Department for the year 1885-86.

Particulars.	Budget- Estimate.	Revised Estimate.	EXPENDITURE.	
			Amount.	Total.
	Rs.	Rs.	Rs.	Rs.
Percentage at the rate of 10 per cent. on Rs. 5,479-6-3 (exclusive of Rs. 134-2-8 for works executed by the Military Works Branch) on account of new supplies and repairs to Barrack and Hospital furniture ...	(a) 6,300	(a) 550	548	548
Total ...	(a) 6,300	(a) 550	548	548

(a) Represents entire allotment for Barrack Department.

ABSTRACT.

Particulars.	Budget- Estimate.	Revised Estimate.	Salaries.	Travelling allowances.	Contingencies.	Total.
						Rs.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Percentage at the rate of 10 per cent. on Rs. 5,479-6-3 (exclusive of Rs. 134-2-8 for works executed by the Military Works Branch) on account of new supplies and repairs to Barrack and Hospital furniture ...	(a) 6,300	550	462	66	20	548
Total ...	(a) 6,300	550	462	66	20	548

(a) Represents entire allotment for Barrack Department.

T. MOSS,
Examiner, G. H. Accounts, Punjab.

FINANCE ACCOUNTS FOR THE YEAR 1885-86.

APPENDIX D.

Detail of additions to or reductions from Budget-Grant during the year 1885-86.

Particulars,	Amount.		Reference.
	Rs.	Rs.	
ADDITIONS.			
Additional grant for the extra accommodation required for men, mules and horses in the Mountain Battery Lines of the Punjab Frontier Force at Abbott-abad and Dera Ismail Khan.	29,800	29,800	Government of India, Military Department, No. ¹²⁴⁶ _{M. W.} , dated 30th October 1885, received with Punjab Government, Public Works Department, No. 104, dated 7th January 1886.
Total Additions ...	...	29,800	
REDUCTIONS.			
Reduction in the Imperial grant in consequence of General curtailment of expenditure.	70,000	70,000	Government of India, Military Department, No. ⁵⁸⁷ _{M. W.} , dated 19th June 1885, received with Punjab Government, Public Works Department, No. 448 C., dated 24th July 1885.
Total Reductions ...	...	70,000	
Net Reduction ...	...	40,200	

LAHORE:

The 30th July 1886.

T. MOSS,

Examiner, P. W. Accounts, Punjab.

