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PUBLIC WORKS DEPARTMENT, PUNJAB,
BUILDINGS AND ROADS BRANCH.

REPORT

ON THE

FINANCE ACCOUNTS

OF THE

IMPERIAL CIVIL BUILDINGS, ROADS AND SERVICES,
FOR THE YEAR
1883-84.

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Public Works Department, Punjab,

BUILDINGS AND ROADS BRANCH.

REPORT by the Examiner of Public Works Accounts, Punjab,
on the Finance Accounts, Imperial Civil Buildings,
Roads and Services, for the year 1883-84.

REVENUE.

1. All receipts on account of Imperial Civil Buildings, &c., were credited to Provincial, agreeably to Government of India's Resolution Nos. 148—60 A-G., dated 16th March 1882. Part I, or detailed Account of Revenue, being blank, is not submitted.

EXPENDITURE.

2. The grant originally assigned for Imperial Civil Buildings, &c., was Rs. 80,300, to which additions, amounting to Rs. 24,975, were made during the course of the year, as per detail in Appendix D accompanying these Accounts. The final grant therefore stood at Rs. 1,05,275, but the Revised Estimate was finally accepted for Rs. 1,06,400, against which the outlay of Rs. 94,299 fell short by Rs. 12,101.

3. The outlay compared with the Revised Estimate by Service and Departmental heads is given in the following table:—

Service and Departmental Heads.	Revised Estimate.	Outlay.	Difference.	
			Excess outlay.	Short outlay.
	Rs.	Rs.	Rs.	Rs.
ORIGINAL WORKS.				
Civil Buildings	57,000	49,287	...	7,713
Miscellaneous Public Improvements	...	2,000	2,000	...
Collieries	11,700	6,639	...	5,061
REPAIRS.				
Civil Buildings	22,200	21,944	...	256
ESTABLISHMENT				
	14,800	13,546	...	1,254
TOOLS AND PLANT				
	700	883	183	...
	1,06,400	94,299	2,183	14,284
Deduct excess outlay	...	...	...	2,183
Net short outlay	...	...	...	12,101

ORIGINAL WORKS CIVIL, BUILDINGS AND COLLIERIES.

4. The short outlay under the above heads occurred chiefly on "constructing Political Officer's quarters at Jamrud," and on "coal explorations near Attock." The Executive Engineer in charge of the former work states that he could not utilize the full amount of the allotment, as orders for commencing it were received too late.

5. The sum of Rs. 2,000 shown against "Miscellaneous Public Improvements" as excess outlay represents a debit in the Civil Exchange Account, being the amount paid to the President, Municipal Committee at Simla in

part payment of the Imperial grant of Rs. 5 lakhs for special improvements at Simla, sanctioned in Government of India, Home Department, No. 206, dated 24th October 1878.

REPAIRS.

6. The short outlay under this head being small calls for no remark. It is contrasted with that of the three previous years as under :—

YEARS.				Final Grant.	Outlay.
				Rs.	Rs.
1880-81	...	...	...	69,000	48,928
1881-82	...	...	...	24,500	21,286
1882-83	...	...	...	28,000	22,815
1883-84	...	...	...	22,200	21,944

7. The charges for Establishment and Tools and Plant fairly work up to the Revised Estimate. Rupees 13,546, charged to Imperial Civil Buildings, &c., for the use of Provincial Establishment, has been arrived at as follows :—

Total Works and Repairs	...	...	Rs.	Rs.
Deduct items on which percentage was not charged—			...	79,870
Constructing Political Officer's quarters at Jamrud...			7,463	
Constructing Political sarai at Kohat ...			3,445	
Construction of Mail Agent's Offices, Peshawar City and Cantonment, by Punjab Northern State Railway ...			1,008	
Special improvements at Simla	...	...	2,000	
Coal exploration near Attock	...	...	6,639	
Constructing Mail Agent's Office at Lala Musa, on which percentage was erroneously charged in the Accounts for 1882-83 written back ...			440	
Write-back of outlay on Record Office for Railway Mail Service	...	...	—22	20,973
Rupees 13,546 at 23 per cent. on	...	...	...	58,897

TOOLS AND PLANT.

8. The charge to Imperial for the use of "Provincial Tools and Plant" was calculated at the rate of $1\frac{1}{2}$ per cent. on Rs. 58,897 for Works and Repairs as explained in the preceding paragraph.

9. In addition to the blank form noticed in paragraph 1, the following parts of the prescribed forms are not submitted, being blank :—

III and IV, Communications.

III C and IV C, Do.

IV and IV D, Miscellaneous Public Improvements.

III D Do. do.

VII, Items written off to Profit and Loss.

Appendices B and C.

T. MOSS,

Examiner of P. W. Accounts, Punjab.

Imperial Civil Buildings
Roads and Services.

B. and R. Branch Punjab.

FINANCE ACCOUNT FOR THE YER 1883-84.

Abstract Account of Revenue and Expenditure.

	REFERENCE TO DETAILED ACCOUNT		Budget Estimate.	Revised Estimate.	ACTUALS.			
	No.	Page.						
Revenue from—								
Civil Buildings, Roads and Services, Imperial			
Total Revenue			
Expenditure upon—								
Civil Buildings	{	New Works	...	III	VII	42,500	57,000	49,287
	{	Repairs	...	IV	X	22,000	22,200	21,944
Communications	{	New Works	...	Blank	...	...	...	...
	{	Repairs	...		...	...	...	...
Mis. Public Impts.	{	New Works	...	III	IX	...	...	2,000
	{	Repairs	...	Blank	...	...	...	...
Collieries	{	New Works	...	III	VII	...	11,700	6,639
	{	Repairs	...	Blank	...	...	...	...
Establishment	V	XII	14,835	14,800	13,546
Tools and Plant	VI	XII	965	700	883
Profit and Loss	Blank	...	...	...	...
Suspense	Do.	...	...	...	...
Total other Services	80,300	1,06,400	94,299
Less Expenditure in England
Total outlay in India	80,300	1,06,400	94,299
Expenditure from Contributions	Amount of contri- bution.	...
Civil Buildings Repairs	27	27
GRAND TOTAL	80,300	1,06,427	94,326

The figures in the "Revised Estimate" column agree with those in the final issue of the Budget-Estimate for 1884-85 and not with figures in the Budget orders issued with Government of India's No. 79 A.G., dated 10th March 1884, owing to the amount, Rs. 3,100, referred to therein, disallowed by Government of India.

OFFICE OF EXAMINER OF P. W. ACCOUNTS, PUNJAB: }

Dated Lahore, 25th July 1884.

T. MOSS,

Examiner, of P. W. Accounts, Punjab.

FINANCE ACCOUNTS FOR THE YEAR 1883-84.

PART II.

Account of Expenditure by Departmental Heads.

	REFERENCES TO DETAILED ACCOUNTS.		Budget- Estimate.	Revised Estimate.	Actuals.
	No.	Page.			
<i>Original Works—</i>					
Civil Buildings	III	VII	42,500	57,000	49,287
Communications	Blank	...	...	...	...
Miscellaneous Public Improvements... ..	} III {	IX	...	...	2,000
Collieries		VII	...	11,700	6,639
Total ... ..	...	...	42,500	68,700	57,926
<i>Repairs—</i>					
Civil Buildings	IV	X	22,000	22,200	21,944
Communications	} Blank	...	...	...	...
Miscellaneous Public Improvements... ..		...	...	...	...
Total ... ..	...	...	22,000	22,200	21,944
Total Works and Repairs ... ..	...	...	64,500	90,900	79,870
Establishment	V	} XII	14,835	14,800	13,546
Tools and Plant	VI		965	700	883
Profit and Loss	Blank	...	...	...	...
Suspense ... ..	...	...	...	...	...
Total Expenditure ... ..	...	...	80,300	1,06,400	94,299
Less Expenditure in England ... ..	...	...	...	...	...
Net Expenditure in India as per account on page ... ..	...	...	80,300	1,06,400	94,299
Contributions ... ..	...	...	...	Amount of contribution	...
Civil Buildings Repairs ... ..	...	...	...	27	27
GRAND TOTAL ... ..	...	...	80,300	1,06,427	94,326

The figures in the "Revised Estimate" column agree with those in the final issue of the Budget-Estimate for 1884-85, and not with figures in the Budget Orders issued with Government of India's No. 79 A.G. dated 10th March 1884, owing to the amount, Rs. 3,100, referred to therein, disallowed by Government of India.

FINANCE ACCOUNTS FOR THE YEAR 1883-84.

PART III.

Schedule of Expenditure on Original Works.

EXECUTIVE DIVISION.	PROJECT.			Amount of Estimate.	Actual Outlay to end of 1883-84.	OUTLAY OF THE YEAR.			No. of Item.	REMARKS AND REFERENCES.
	No. of Item.	Locality.	Description.			Budget- Estimate.	Revised Estimate.	Actuals.		
			POSTAL.	Rs.	Rs.	Rs.	Rs.	Rs.		
Simla	1	Simla	Improving mail-cart and bullock train accommodation	30,364	27,473	2,500	...	444	1	Sanctioned by Local Govern- ment in Public Works De- partment No. 3221, dated 23rd May 1882.
	2	...	Other works (estimated to cost less than Rs. 10,000 each)	3,201	3,179	...	...	— 22	2	
	3	...	Minor works not exceeding Rs. 2,500 each	10,000	12,500	13,103	3	
			Total Postal	12,500	12,500	13,525		
			Carried over	12,500	12,500	13,525		

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Schedule of Expenditure on Original Works.—concluded.

EXECUTIVE DIVISION.	PROJECT.			Amount of Estimate.	Actual Outlay to end of 1883-84.	OUTLAY OF THE YEAR.			No. of Item.	REMARKS AND REFERENCES.
	No. of Item.	Locality.	Description.			Budget-Estimate.	Revised Estimate.	Actuals.		
				Rs.	Rs.	Rs.	Rs.	Rs.		
			Brought forward ...	...	...	12,500	12,500	13,525		
			TELEGRAPH.							
Lahore ...	4	Lahore ...	Constructing three blocks of Signallers' quarters, with out-houses and privy, for the new Telegraph Office ...	71,166	55,522	25,000	15,300	15,521	4	Sanctioned by Local Government in Public Works Department No. 108, dated 7th January 1882.
Amritsar ...	5	Amritsar ...	Constructing a new Telegraph Office ...	16,038	15,755	...	1,300	1,042	5	Sanctioned by Local Government in Public Works Department No. 239, dated 12th January 1882.
	6	...	Other works (estimated to cost less than Rs. 10,000 each) ...	8,508	4,694	...	4,700	4,694	6	
	7	...	Minor works not exceeding Rs. 2,500 each	5,000	3,700	3,576	7	
			Total Telegraph	30,000	25,000	24,833		

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ADMINISTRATION.											
<i>Political Agencies.</i>											
Pesháwar ...	8	Jamrúd ...	Constructing Political Officer's quarters...	30,047	7,463	...	15,000	7,463	8	Funds allotted by Government of India in Foreign Department (Political) No. 1678 E, dated 1st August 1883. Estimate sanctioned in Punjab Government No. 4410, dated 25th September 1883.	
	9	...	Other works (estimated to cost less than Rs. 10,000 each) ...	3,532	3,445	...	3,500	3,445	9		
	10	...	Minor works not exceeding Rs. 2,500 each ...	...	...	...	1,000	21	10
Total Administration				33,579	10,908	...	19,500	10,929			
GRAND TOTAL CIVIL BUILDINGS				...	...	42,500	57,000	49,287	
COLLIERIES.											
Pesháwar (Examiner's Auxiliary).	11	Attock ...	Coal explorations near Attock	...	6,639	...	11,700	6,639	11		Sanctioned in Secretary's No. 2958, dated 4th June 1883, and Government of India's No. 172 A-G, dated 22nd May 1883.
Total Outlay against Imperial Original Works, Civil Buildings, Roads and Services				...	...	42,500	68,700	55,926	

OFFICE OF EXAMINER OF P. W. A., PUNJAB: }

Dated Lahore, 25th July 1884.

T. MOSS,

Examiner of P. W. Accounts, Punjab.

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FINANCE ACCOUNTS FOR THE YEAR 1883-84.

PART III B.

Abstract of Expenditure on Civil Buildings for the year 1883-84.

DIVISION.	FOREST.	CUSTOMS BUILDINGS.	SALT.	OPIUM.	MINT.	POST OFFICES.	TELEGRAPH.	ADMINISTRATION.						IMPERIAL MUSEUM AT CALCUTTA.	EDUCATIONAL.	ECCLESIASTICAL CHURCHES AND BURIAL-GROUNDS.	GRAND TOTAL.	Deduct Outlay from Contributions.	Net Total.
								Viceroyal Residences.	Secretariat Offices of the Government of India.	Treasury and Currency Buildings.	Political Agencies.	Monuments and Antiquities.	Surveyor-General's Office.						
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
<i>Minor Works estimated to cost less than Rs. 10,000 each.</i>																			
Lahore	3,445	...	...	...	...	...	3,445	
Rawalpindi	22	...	...	...	...	...	...	...	...	...	...	...	22	
Muzore	4,694	...	...	...	...	...	...	...	...	...	...	4,694	
Total	22	4,694	...	...	...	3,445	...	...	...	...	...	...	8,117	
<i>Minor Works not exceeding Rs. 2,500 each.</i>																			
Lahore	1,220	130	...	...	...	21	...	...	...	...	...	...	1,371	
Rawalpindi	418	1,688	...	...	...	...	...	...	...	...	...	...	2,106	
Rawalpindi { Executive Engineer	517	124	...	...	...	...	...	...	...	...	...	...	641	
Rawalpindi { Civil Officers	588	...	...	...	...	...	...	...	...	...	...	...	588	
Muzore	110	...	...	...	...	...	...	...	...	...	...	...	110	
Muzore	128	231	...	...	...	...	...	...	...	...	...	...	359	
Muzore	785	243	...	...	...	...	...	...	...	...	...	...	1,028	
Muzore	1,769	...	...	...	...	...	...	...	...	...	...	...	1,769	
Muzore	3,694	926	...	...	...	...	...	...	...	...	...	...	4,620	
Muzore	2,779	74	...	...	...	...	...	...	...	...	...	...	2,853	
Muzore { Executive Engineer	1,077	160	...	...	...	...	...	...	...	...	...	...	1,237	
Muzore { Civil Officers	18	18	
Total	13,103	3,576	21	16,700	
GRAND TOTAL	13,081	8,270	3,466	24,817	

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OFFICE OF EXAMINER OF P. W. A., PUNJAB :

Dated Lahore, 25th July 1884.

T. MOSS,

Examiner of P. W. Accounts, Punjab.

FINANCE ACCOUNTS FOR THE YEAR 1883-84.

PART III.

Schedule of Expenditure on Original Works, Miscellaneous Public Improvements.

EXECUTIVE DIVISION.	PROJECT.			Amount of Esti- mate.	Actual Outlay to end of 1883-84.	OUTLAY OF THE YEAR.			No. of Item.	REMARKS AND REFERENCES.
	No. of Item.	Locality.	Description.			Budget- Estimate.	Revised Estimate.	Actuals.		
				Rs.	Rs.	Rs.	Rs.	Rs.		
			CIVIL BUILDINGS, ROADS AND SERVICES.							
			<i>Sewage, including Drainage.</i>							
Simla	...	1 Simla...	Special improvements at Simla ...	5,00,000	4,02,531	2,000	1	Government of India's No. 206 of 24th October 1878.
			TOTAL OF SEWAGE, INCLUDING DRAINAGE	5,00,000	4,02,531	2,000		

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OFFICE OF EXAMINER OF P. W. A., PUNJAB : }
Dated Lahore, 25th July 1884, }

T. MOSS,
Examiner of P. W. Accounts, Punjab.

FINANCE ACCOUNTS FOR THE YEAR 1883-84.

PART IV.

Schedule of Expenditure on Repairs, Civil Buildings.

Division.	Station.	Cost of construction.	Particulars.	OUTLAY OF THE YEAR.			Annual Estimate for 1883-84.	OUTLAY OF THE PREVIOUS FOUR YEARS.			
				Budget-Estimate.	Revised Estimate.	Actuals.		1882-83.	1881-82.	1880-81.	1879-80.
			POSTAL BUILDINGS.								
			Minor Repairs not exceeding Rs. 2,500 each	15,000	15,200	16,088	16,740	13,882	15,065	10,098	9,515
			Total Postal Buildings ...	15,000	15,200	16,088	16,740	13,882	15,065	10,098	9,515
			TELEGRAPH BUILDINGS.								
			Minor Repairs not exceeding Rs. 2,500 each	7,000	7,000	5,883	6,353	5,010	5,311	4,389	3,996
			Total Telegraph Buildings ...	7,000	7,000	5,883	6,353	5,010	5,311	4,389	3,996
			TOTAL REPAIRS, CIVIL BUILDINGS ...	22,000	22,200	21,971	23,093	18,892	20,376	14,487	13,511
			Deduct chargeable to Contributions ...	...	...	27	27	...	...	...	...
			Net chargeable to Imperial ...	22,000	22,200	21,944	23,066	18,892*	20,376*	14,487*	13,511*

OFFICE OF EXAMINER OF P. W. A., PUNJAB ;

Dated Lahore, 25th July 1884.

* The difference between these figures and those in previous Annual Accounts is due to the exclusion of outlay on buildings no longer in this Province.

T. MOSS,

Examiner of P. W. Accounts, Punjab.

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FINANCE ACCOUNTS FOR THE YEAR 1883-84.

PART IV. B.

Abstract of Expenditure on Repairs to Civil Buildings for the year 1883-84.

DIVISIONS,	ADMINISTRATION.																	Deduct Outlay from Contributions,	Net Total,	
	FOREST.	CUSTOMS BUILDINGS.	SALT.	OPIMUM.	MINT.	POST OFFICES.	TELEGRAPH.	Viceroyal Residences.	Secretariat Offices of Government of India.	Treasury and Currency Buildings.	Political Agencies.	Monuments and Antiquities.	Surveyor-General's Office.	IMPERIAL MUSEUM, CALCUTTA.	EDUCATIONAL,	ECCLESIASTICAL CHURCHES AND BURIAL-GROUNDS.	GRAND TOTAL.			
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
<i>Minor Works not exceeding Rs. 2,500 each.</i>																				
Derajat	689	521	...	...	...	...	...	...	...	...	...	...	1,210	...	1,210
Peshawar	32	...	...	...	...	...	...	...	...	...	...	...	32	...	32
Rawalpindi	368	1,060	...	...	...	...	...	...	...	...	...	...	1,428	...	1,428
Lahore	1,437	932	...	...	...	...	...	...	...	...	...	...	2,369	...	2,369
Mooltan	2,389	1,425	...	...	...	...	...	...	...	...	...	...	3,814	...	3,814
Amritsar	513	...	...	...	...	...	...	...	...	...	...	...	513	...	513
Jullundur	14	...	...	...	...	...	...	...	...	...	...	...	14	...	14
Umballa	730	...	...	...	...	...	...	...	...	...	...	...	730	...	730
Simla	2,453	13	...	...	...	...	...	...	...	...	...	...	2,466	...	2,466
Delhi	3,309	426	...	...	...	...	...	...	...	...	...	...	3,735	...	3,735
Delhi	518	1,068	...	...	...	...	...	...	...	...	...	...	1,586	...	1,586
Delhi	3,606	438	...	...	...	...	...	...	...	...	...	...	4,044	27	4,017
Delhi	30	...	...	...	...	...	...	...	...	...	...	...	30	...	30
Total	16,012	5,883	...	...	...	...	...	...	...	...	...	...	21,895	27	21,868
Total	76	...	...	...	...	...	...	...	...	...	...	...	76	...	76
GRAND TOTAL	16,088	5,883	...	...	...	...	...	...	...	...	...	...	21,971	27	21,944

OFFICE OF EXAMINER OF P. W. A., PUNJAB :

Dated Lahore, 25th July 1884.

T. MOSS,

Examiner of P. W. Accounts, Punjab.

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Imperial Civil Buildings,
Roads and Services.

B. & R. Branch, Punjab

FINANCE ACCOUNTS FOR THE YEAR 1883-84.

PART V.

Schedule of Expenditure on Establishment, Imperial Civil Buildings, Roads and Services during 1883-84.

	Budget- Estimate.	Revised Estimate.	Out
Contribution by Imperial Government towards cost of Public Works Establishment, Punjab, employed in the supervision of works and repairs, Imperial Civil Buildings, Roads and Services— <i>vide</i> detail furnished in Schedule accompanying Accounts of Appropriations from Provincial Funds.			
Outlay on works and repairs (exclusive of items on which no percentage was charged as explained in the report) Rs. 58,897.			
Charges for Establishment at 23 per cent. on above	14,835	14,800	1

PART VI.

Schedule of Expenditure on Tools and Plant, Imperial Civil Buildings, Roads and Services during 1883-84.

	Budget- Estimate.	Revised Estimate.	O
Contribution by Imperial Government towards cost of Provincial Tools and Plant used on Imperial works and repairs— <i>vide</i> detail furnished in Schedule accompanying Accounts of Appropriations from Provincial Funds.			
Outlay on works and repairs (exclusive of items on which no percentage was charged as explained in the report) Rs. 58,897.			
1½ per cent. on ditto	965	700	

OFFICE OF EXAMINER OF P. W. A., PUNJAB :

Dated Lahore, 25th July 1884.

T. MOSS,

Examiner of P. W. Accounts

FINANCE ACCOUNTS FOR THE YEAR 1883-84.

APPENDIX A.

Statement of Original Works estimated at above Rs. 2,500 each completed in the Punjab during the year 1883-84, compared with the sanctioned Estimates.

Division.	No.	Name of Work.	By whom sanctioned.	Amount of original Estimate.		Amount of final Estimate.		Total cost of work.		EXCESS, IF ANY, OVER.				Authority for audit.	Date of commencement of work.	Date of completion of work.
				Rs.	A. P.	Rs.	A. P.	Rs.	A. P.	Original Estimate.		Revised Estimate.				
		IMPERIAL.		Rs.	A. P.	Rs.	A. P.	Rs.	A. P.	Rs.	A. P.	Rs.	A. P.			
		CIVIL BUILDINGS, ROADS AND SERVICES.														
Pesháwar	Constructing a Political Sarai at Kohát ...	Local Government.	3,532	0 0	3,532	0 0	3,445	0 0	...	.....	...	.....	...	August 1883	March 1884
Amritsar	Constructing a new Telegraph Office at Amritsar		16,038	0 0	16,038	0 0	15,755	0 0	June 1882...	October 1883

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OFFICE OF EXAMINER OF P. W. A., PUNJAB: }
Dated Lahore, 25th July 1884. }

T. MOSS,
Examiner of P. W. Accounts, Punjab.

erial Civil Buildings,
Roads and Services

B. & R. Branch, Punjab.

FINANCE ACCOUNTS FOR THE YEAR 1883-84.

APPENDIX D.

Detail of Additions to, or Reductions from, Budget-grant during the year 1883-84.

Particulars.		Amount.		References.
	Rs.	Rs.		
ADDITIONS.				
COLLIERIES.				
Additional grant for coal operations near Attock, Jhāwar Division.	...	11,700		Government of India's No. 172 A-G, dated 22nd May 1883, received with Punjab Government No. 2958, dated 4th June 1883.
Total Collieries	...	11,700		
ORIGINAL WORKS.				
<i>Civil Buildings.</i>				
Additional grant for constructing accommodation for the Political Officer and his establishment at Jamrud.	15,000	...		Government of India's No. 26 A-G, dated 18th January 1884, received with Punjab Government, P. W. D., No. 500, dated 26th January 1884.
Additional grant for the purpose of supplementing the water-supply at Jamrud.	1,000	...		Government of India, Foreign Department, No. 2274, dated 29th September 1883. Punjab Government, Civil Department, No. 697, dated 19th December 1883, received with Punjab Government, Public Works Department, No. 97, dated 7th January 1884.
Additional grant for construction of a sarai at Kohat for the reception of Tribal deputations.	3,500	19,500		Punjab Government, Civil Department, No. 20, dated 14th January 1884, received with Punjab Government, Public Works Department, No. 343, dated 18th January 1884.
Total Original Works	...	19,500		
TOTAL ADDITIONS...	...	31,200		
REDUCTIONS.				
ORIGINAL WORKS.				
<i>Civil Buildings.</i>				
Transfers from Budget Item No. 3, Signallers' quarters in Telegraph Office compound, Lahore, to provide for outlay on alterations to the Telegraph Office at Jabbalpur.	...	5,000		Government of India's No. 45 A-C-W, dated 5th July 1883.
Total Original Works	...	5,000		
ESTABLISHMENT.				
Percentages on above	...	1,150		Ditto
Total Establishment	...	1,150		ditto.
TOOLS AND PLANT.				
Percentages on above	...	75		Ditto
Total Tools and Plant	...	75		ditto.
TOTAL REDUCTIONS	...	6,225		
Net Addition	...	24,975		

OFFICE OF EXAMINER OF P. W.

Dated Lahore, 25th July 1884.

T. MOSS,

Examiner of P. W. Accounts, Punjab



