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PUBLIC WORKS DEPARTMENT, PUNJAB,  
GENERAL-BRANCH.

FINANCE ACCOUNTS  
OF  
45.--IMPERIAL CIVIL WORKS,  
FOR THE YEAR  
1887-88.

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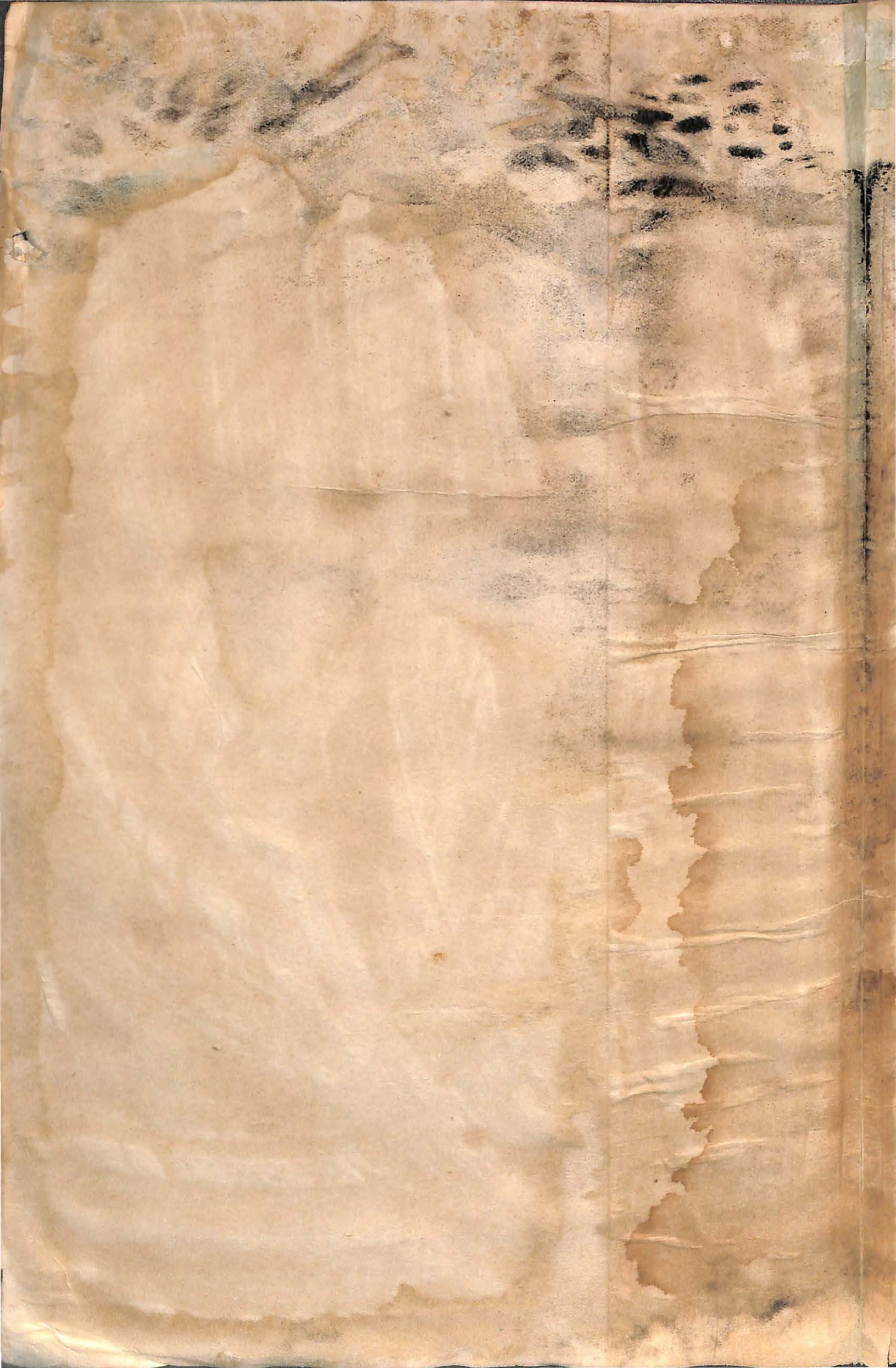
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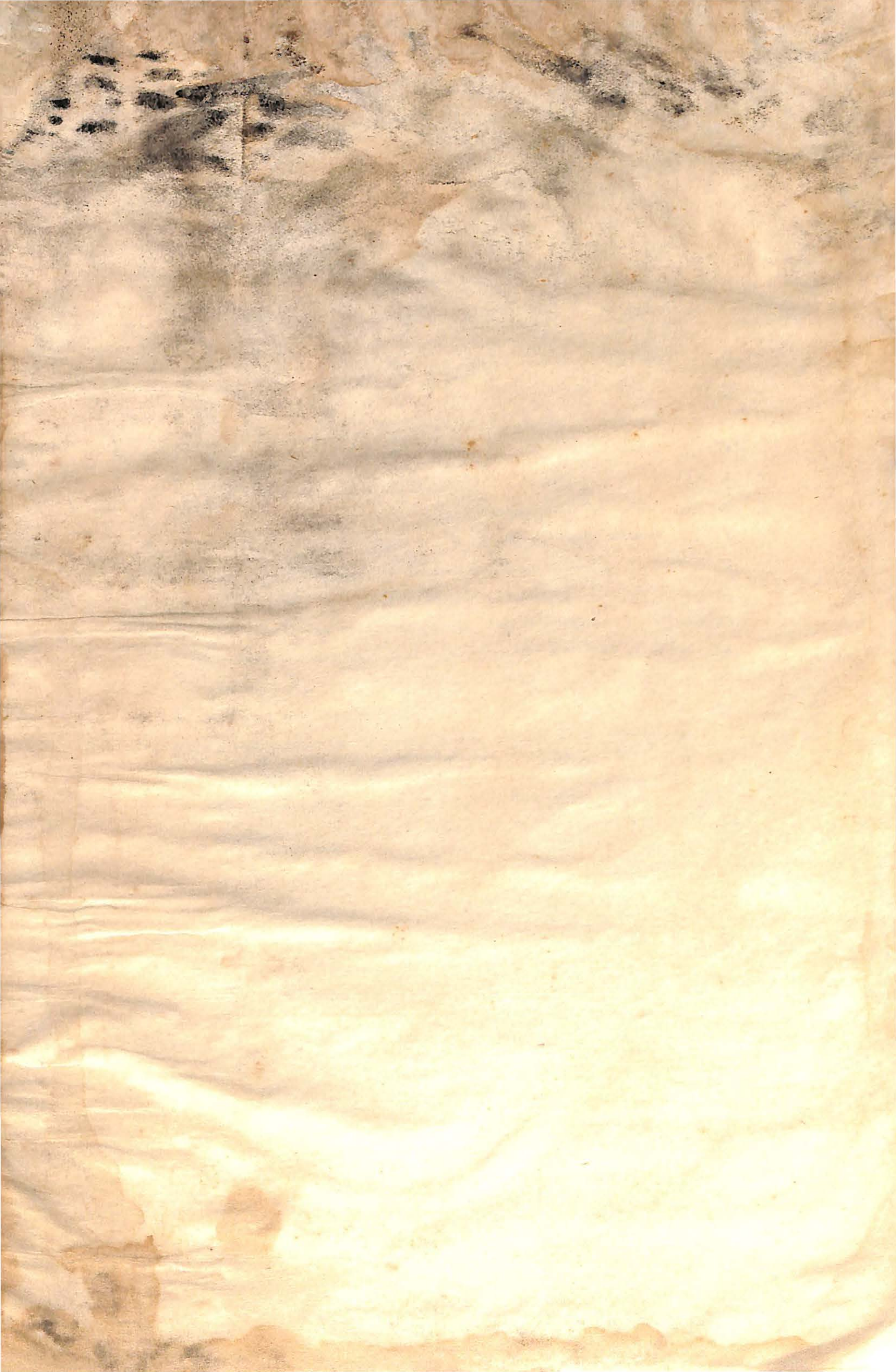
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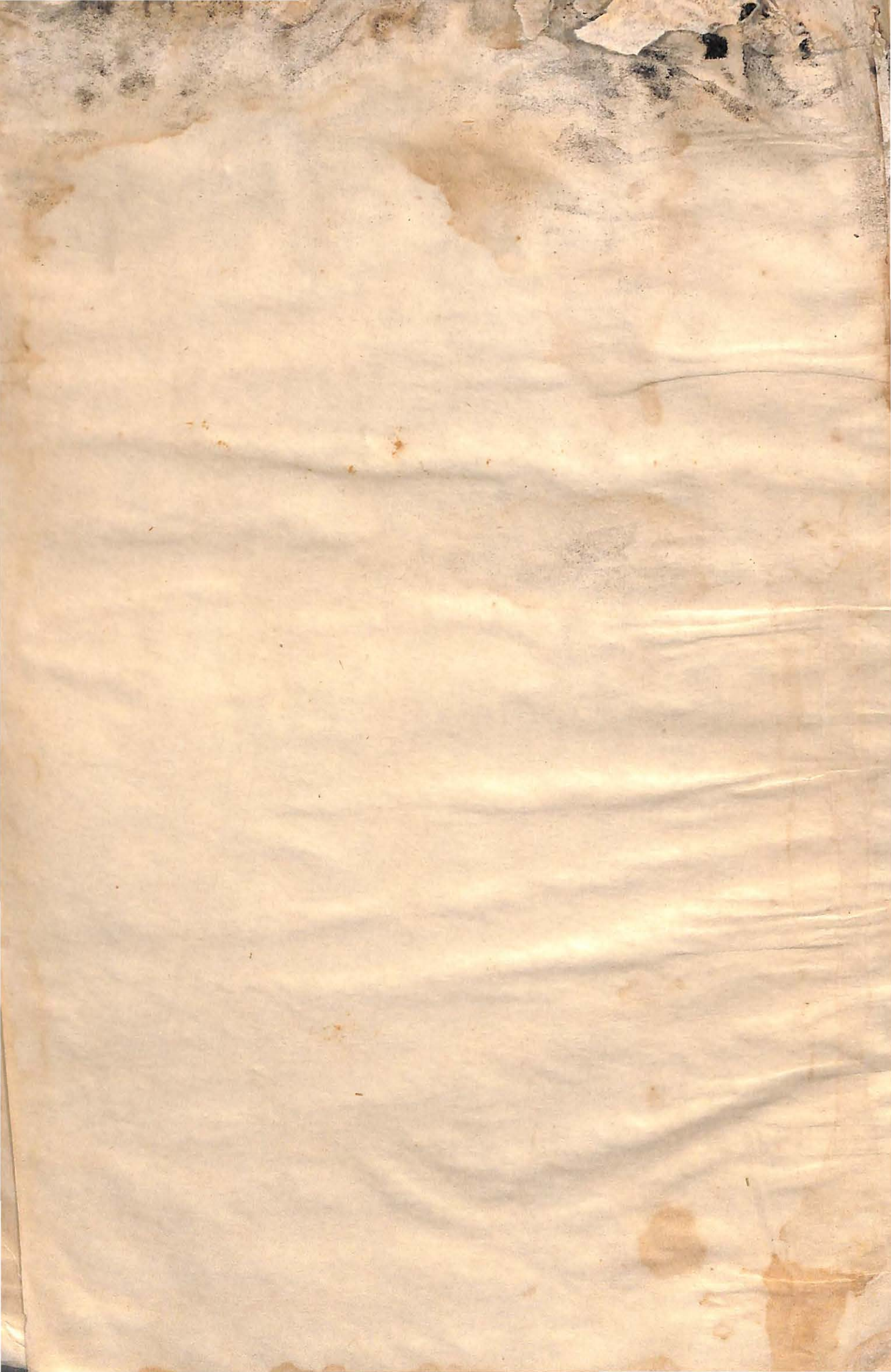
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# Public Works Department, Punjab.

## FINANCE ACCOUNTS

OF

### 45.—IMPERIAL CIVIL WORKS FOR THE YEAR

1887-88.

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# PUBLIC WORKS DEPARTMENT, PUNJAB.

## GENERAL BRANCH.

Report by the Examiner, Public Works Accounts, Punjab, on the Finance Accounts of 45.—Imperial Civil Works for the year 1887-88.

### REVENUE.

1. Under the operation of Government of India, Public Works Department Resolution No. 148-60 A. G. of the 16th March 1882, any revenue under this head is credited to Provincial Services.

### EXPENDITURE.

2. The net outlay in India is Rs. 1,20,231 more than the Budget Estimate, and Rs. 22,669 less than the Revised Estimate.

3. The Budget Estimate had no provision for Expenditure in England or Loss by Exchange; the outlay recorded against these heads as compared with the provision in the Revised Estimate is Rs. 405 and Rs. 189 less than estimated.

4. The head Loss by Exchange has been introduced for the first time under Public Works Code XIV—154 as revised by Standing Order No. 149 of 1887, and takes in the final calculation as required by para. 154, A of the Code.

5. The following table compares the outlay during 1887-88 with the Budget and Revised Estimates for that year, and with the actuals for 1886-87:—

| Service Heads.                        | Budget Estimate. | Revised Estimate. | Actual Outlay during 1886-87. | Outlay during 1887-88. | DIFFERENCE MORE OR LESS THAN |                   |                     |
|---------------------------------------|------------------|-------------------|-------------------------------|------------------------|------------------------------|-------------------|---------------------|
|                                       |                  |                   |                               |                        | Budget Estimate.             | Revised Estimate. | Actuals of 1886-87. |
|                                       | Rs.              | Rs.               | Rs.                           | Rs.                    | Rs.                          | Rs.               | Rs.                 |
| <i>Original Works—</i>                |                  |                   |                               |                        |                              |                   |                     |
| Civil Buildings ...                   | 15,000           | 13,200            | 25,165                        | 12,528                 | 2,472                        | 672               | 12,637              |
| Communications ...                    | 13,10,000        | 14,47,000         | 6,33,272                      | 14,51,673              | 1,41,673                     | 4,673             | 8,18,401            |
| Collieries ...                        | ...              | ...               | ...                           | ...                    | ...                          | ...               | ...                 |
| Miscellaneous Public Improvements ... | ...              | ...               | ...                           | ...                    | ...                          | ...               | ...                 |
| Total ...                             | 13,25,000        | 14,60,200         | 6,58,437                      | 14,64,201              | 1,39,201                     | 4,001             | 8,05,764            |
| <i>Repairs—</i>                       |                  |                   |                               |                        |                              |                   |                     |
| Civil Buildings ...                   | 22,000           | 21,000            | 16,209                        | 18,506                 | 3,494                        | 2,494             | 2,297               |
| Communications ...                    | ...              | ...               | ...                           | ...                    | ...                          | ...               | ...                 |
| Miscellaneous Public Improvements ... | ...              | ...               | ...                           | ...                    | ...                          | ...               | ...                 |
| Total ...                             | 22,000           | 21,000            | 16,209                        | 18,506                 | 3,494                        | 2,494             | 2,297               |
| Total Works and Repairs ...           | 13,47,000        | 14,81,200         | 6,74,646                      | 14,82,707              | 1,35,707                     | 1,507             | 8,08,061            |
| Establishment ...                     | 2,98,500         | 3,12,900          | 1,42,844                      | 3,18,136               | 19,636                       | 5,236             | 1,75,292            |
| Tools and Plant ...                   | 600              | 600               | 600                           | 466                    | 134                          | 134               | 134                 |
| Suspense ...                          | ...              | ...               | 39,277                        | 29,872                 | 29,872                       | 29,872            | 69,149              |
| GRAND TOTAL ...                       | 16,46,100        | 17,94,700         | 8,57,367                      | 17,71,437              | 1,25,337                     | 23,263            | 9,14,070            |
| <i>Deduct—</i>                        |                  |                   |                               |                        |                              |                   |                     |
| Expenditure in England ...            | ...              | 4,000             | ...                           | 3,595                  | 3,595                        | 405               | 3,595               |
| Loss by Exchange ...                  | ...              | 1,700             | ...                           | 1,511                  | 1,511                        | 189               | 1,511               |
| Net Outlay in India ...               | 16,46,100        | 17,89,000         | 8,57,367                      | 17,66,331              | 1,20,231                     | 22,669            | 9,08,964            |

NOTE.—Figures in antique represent Excesses.

6. The Outlay during 1887-88 includes the Murree-Kohalla Road which in previous years was classed as Provincial. The transfer of this road from Provincial to Imperial Services was authorized in Government of India, Finance and Commerce No. 6211, dated 25th November 1887, and Public Works Department No. 313A. G., dated 14th December 1887.

7. The difference between actuals and the Budget Estimate briefly are as follows:—

- (a). The provision for Civil Buildings under Original Works was for Minor Works only in the Postal and Telegraph Departments, in the former of which there was an excess outlay of Rs. 636 over the Budget grant, and in the latter a lapse of Rs. 3,110 or a net lapse of Rs. 2,472. Rs. 2,750 were transferred from the grant for Minor Works, Telegraph Department during the year to other Provinces.
- (b). Under Communications, no provision was made for the Murree-Kohalla Road which was classed as Provincial at the time the Budget Estimate was prepared; the expenditure on that road during the year was Rs. 1,25,142.
- (c). A lump sum of Rs. 15,000 as share of Establishment for the Murree-Kohalla Road set aside by the Local Government (in No. 6561 of the 22nd December 1887), out of the lump sum of Rs. 1,50,000 sanctioned in Government of India, Public Works Department No. 313A. G. dated 14th December 1887 for the Road, is included in the expenditure under Establishment.

8. Dealing with the Revised Estimate, the excess of Rs. 4,673 under Original Works Communications is small, being only 32 per cent on the total outlay.

9. The excess of Rs. 5,236 on Establishment is due to increased outlay on work.

10. The net reduction in the Suspense Balances is shown in the following table:—

| NAME OF DIVISION.         | STOCK BALANCE ON |                 | Difference. | STOCK PURCHASES AND SALES BALANCE ON |                 | Difference. | MISCELLANEOUS ADVANCES BALANCE ON |                 | Difference. | Net Difference. |
|---------------------------|------------------|-----------------|-------------|--------------------------------------|-----------------|-------------|-----------------------------------|-----------------|-------------|-----------------|
|                           | 1st April 1887.  | 1st April 1888. |             | 1st April 1887.                      | 1st April 1888. |             | 1st April 1887.                   | 1st April 1888. |             |                 |
| Bannu Road Division...    | 2,074            | 1,722           | 352         | 13                                   | ...             | 13          | 119                               | 376             | 257         | 108             |
| Kohat Division ...        | 11,300           | 15,258          | 4,058       | 121                                  | 6               | 115         | 1,193                             | 613             | 580         | 3,363           |
| Bannu Bridge Division     | 39,914           | ...             | 39,914      | ...                                  | ...             | ...         | 8                                 | ...             | 8           | 39,922          |
| Dera Ghazi Khan Division. | 12,284           | 16,804          | 4,520       | 1,832                                | ...             | 1,832       | 562                               | 1,005           | 443         | 6,795           |
| Total ...                 | 65,572           | 33,884          | 31,688      | 1,698                                | 6               | 1,704       | 1,882                             | 1,994           | 112         | 29,872          |



COMPARISON BETWEEN OUTLAY OF CURRENT AND  
PREVIOUS YEAR.

11. The chief causes of the difference between the outlay of 1887-88, and that of 1886-87, (*vide* table in para. 5) are as follows :—

|  | EXPENDITURE    |                | Difference. | REMARKS.   |
|--|----------------|----------------|-------------|--|
|  | In<br>1887-88. | In<br>1886-87. |             |  |
|  | Rs.            | Rs.            | Rs.         |  |
| <b>ORIGINAL WORKS.</b>   |                |                |             |  |
| <b>CIVIL BUILDINGS.</b>  |                |                |             |  |
| Postal ... ..  | 10,638         | 21,148         | 10,510      | The Expenditure during the current year was entirely on Minor Works.   |
| Telegraph ... ..   | 1,890          | 4,017          | 2,127       |  |
| Total Civil Buildings ...  | 12,528         | 25,165         | 12,637      |  |
| <b>COMMUNICATIONS.</b>   |                |                |             |  |
| <b>NORTH-WEST FRONTIER ROAD.</b>   |                |                |             |  |
| Expenditure in the Kohat Division ... ..   | 3,93,415       | 2,59,463       | 1,33,952    | The excess in 1887-88 over 1886-87, is due to a larger Budget grant for Frontier Roads, which was fully utilized in all the Divisions concerned except in the Dera Ismail Khan Division. |
| Bannu Division ... ..  | 4,68,189       | 1,79,495       | 2,34,508    |  |
| Bannu Bridge ,, ... ..   |                | 54,186         |             |  |
| Dera Ismail Khan Division ...  | 59,688         | 28,802         | 30,886      |  |
| Total N. W. Frontier Road...   | 9,21,292       | 5,21,946       | 3,99,346    |  |
| Dera Ghazi Khan and Peshin Frontier Road ... ..  | 4,05,239       | 1,11,326       | 2,93,913    | In 1886-87, the Murree-Kohalla Road was classed as Provincial.   |
| Total Frontier Roads ... ..  | 13,26,531      | 6,33,272       | 6,93,259    |  |
| Murree-Kohalla Road ... ..   | 1,25,142       | ...            | 1,25,142    |  |
| Total Communications ... ..  | 14,51,673      | 6,33,272       | 8,18,401    |  |
| <b>REPAIRS.</b>  |                |                |             |  |
| Civil Buildings ... ..   | 18,506         | 16,209         | 2,297       | Excess trifling.   |
| <b>ESTABLISHMENT.</b>  |                |                |             |  |
| Amount arrived at by calculating Establishment at 23 per cent. on Expenditure on Works and Repairs ... | 3,18,136       | 1,42,844       | -1,75,292   | The expenditure on Works and Repairs in 1887-88, was Rs. 14½ Lacs against 6½ Lacs in 1886-87.  |
| <b>SUSPENSE.</b>   |                |                |             |  |
| Balance of Accounts ... ..   | -29,872        | 65,755         | -95,627     | The reduction under Stock was Rs. 31,688.  |

LAHORE :

The 3rd August 1888. }

P. LAMBERT, COLONEL, R. E.,

Examiner, P. W. Accounts, Punjab.



## FINANCE ACCOUNTS FOR THE YEAR 1887-88.

## P A R T II.

## Account of Expenditure by Departmental Heads.

|  |     |     |     |     |     | REFERENCE TO<br>DETAILED ACCOUNT. |           | ESTIMATE. |           | ACTUALS.  |
|--|-----|-----|-----|-----|-----|-----------------------------------|-----------|-----------|-----------|-----------|
|  |     |     |     |     |     | No.                               | Page.     | Budget    | Revised.  |           |
| IMPERIAL FUNDS.  |     |     |     |     |     |                                   |           |           |           |           |
| <i>Original Works—</i>   |     |     |     |     |     |                                   |           |           |           |           |
| Civil Buildings  | ... | ... | ... | ... | III | 6                                 | 15,000    | 13,200    | 12,528    |           |
| Communications   | ... | ... | ... | ... | III | 6                                 | 13,10,000 | 14,47,000 | 14,51,673 |           |
| Miscellaneous Public Improvements  | ... | ... | ... | ... | ... | ...                               | ...       | ...       | ...       |           |
| Total  |     |     |     | ... | ... | ...                               | 13,25,000 | 14,60,200 | 14,64,201 |           |
| <i>Repairs—</i>  |     |     |     |     |     |                                   |           |           |           |           |
| Civil Buildings  | ... | ... | ... | ... | IV  | 23                                | 22,000    | 21,000    | 18,506    |           |
| Communications   | ... | ... | ... | ... | ... | ...                               | ...       | ...       | ...       |           |
| Miscellaneous Public Improvements  | ... | ... | ... | ... | ... | ...                               | ...       | ...       | ...       |           |
| Total  |     |     |     | ... | ... | ...                               | 22,000    | 21,000    | 18,506    |           |
| Total Works and Repairs  |     |     |     |     |     | ...                               | ...       | 13,47,000 | 14,81,200 | 14,82,707 |
| Establishment  | ... | ... | ... | ... | V   | 25                                | 2,98,500  | 3,12,900  | 3,18,136  |           |
| Tools and Plant  | ... | ... | ... | ... | VI  | 25                                | 600       | 600       | 466       |           |
| Profit and Loss  | ... | ... | ... | ... | ... | ...                               | ...       | ...       | ...       |           |
| Suspense   | ... | ... | ... | ... | ... | 26                                | ...       | ...       | ...       |           |
| Total as per abstract account  |     |     |     | ... | ... | ...                               | 16,46,100 | 17,94,700 | 17,71,437 |           |
| <i>Deduct—</i>   |     |     |     |     |     |                                   |           |           |           |           |
| (a). Credits to expenditure in England @ 2 Shillings per rupee                                   |     |     |     |     |     | ...                               | ...       | 4,000     | 3,595     |           |
| (b). " to "Loss by Exchange" at estimated average rate of Secretary of State's drawings          |     |     |     |     |     | ...                               | ...       | 1,700     | 1,511     |           |
| Grand total as per abstract account  |     |     |     | ... | ... | ...                               | 16,46,100 | 17,89,000 | 17,66,331 |           |
| ABSTRACT OF THE FOREGOING.   |     |     |     |     |     |                                   |           |           |           |           |
| <i>Original Works—</i>   |     |     |     |     |     |                                   |           |           |           |           |
| Civil Buildings  | ... | ... | ... | ... | III | 6                                 | 15,000    | 13,200    | 12,528    |           |
| Communications   | ... | ... | ... | ... | III | 6                                 | 13,10,000 | 14,47,000 | 14,51,673 |           |
| Miscellaneous Public Improvements  | ... | ... | ... | ... | ... | ...                               | ...       | ...       | ...       |           |
| Total  |     |     |     | ... | ... | ...                               | 13,25,000 | 14,60,200 | 14,64,201 |           |
| <i>Repairs—</i>  |     |     |     |     |     |                                   |           |           |           |           |
| Civil Buildings  | ... | ... | ... | ... | IV  | 23                                | 22,000    | 21,000    | 18,506    |           |
| Communications   | ... | ... | ... | ... | ... | ...                               | ...       | ...       | ...       |           |
| Miscellaneous Public Improvements  | ... | ... | ... | ... | ... | ...                               | ...       | ...       | ...       |           |
| Total  |     |     |     | ... | ... | ...                               | 22,000    | 21,000    | 18,506    |           |
| Total Works and Repairs  |     |     |     |     |     | ...                               | ...       | 13,47,000 | 14,81,200 | 14,82,707 |
| Establishment  | ... | ... | ... | ... | V   | 25                                | 2,98,500  | 3,12,900  | 3,18,136  |           |
| Tools and Plant  | ... | ... | ... | ... | VI  | 25                                | 600       | 600       | 466       |           |
| Profit and Loss  | ... | ... | ... | ... | ... | ...                               | ...       | ...       | ...       |           |
| Suspense   | ... | ... | ... | ... | ... | 26                                | ...       | ...       | ...       |           |
| Net expenditure in India and in England  |     |     |     | ... | ... | ...                               | 16,46,100 | 17,94,700 | 17,71,437 |           |
| <i>Deduct—</i>   |     |     |     |     |     |                                   |           |           |           |           |
| (a) Credits to expenditure in England @ 2 Shillings per rupee                                    |     |     |     |     |     | ...                               | ...       | 4,000     | 3,595     |           |
| (b) Credits to "Loss by Exchange" at final rate of Secretary of State's drawings during the year |     |     |     |     |     | ...                               | ...       | 1,700     | 1,511     |           |
| For value of English stores, &c.   |     |     |     |     |     | ...                               | ...       | ...       | ...       |           |
| Net expenditure in India against Budget grant  |     |     |     | ... | ... | ...                               | 16,46,100 | 17,89,000 | 17,66,331 |           |

LAHORE :

The 3rd August 1888. }

P. LAMBERT, COLONEL, R.E.,

Examiner, P. W. Accounts, Punjab,



## FINANCE ACCOUNTS FOR THE YEAR 1887-88.

## No. III.

## Schedule of Expenditure on Original Works.

| EXECUTIVE DIVISION. | PROJECT.     |   | Amount of Estimate. | Actual outlay to end of 1887-88. | OUTLAY OF THE YEAR. |                  |                   | No. of Item. | Remarks and References. |
|---------------------|--------------|---|---------------------|----------------------------------|---------------------|------------------|-------------------|--------------|-------------------------|
|                     | No. of Item. | Locality.   |                     |                                  | Description.        | Budget Estimate. | Revised Estimate. |              |                         |
|                     |              |   | Rs.                 | Rs.                              | Rs.                 | Rs.              | Rs.               |              |                         |
|                     |              | COMMUNICATIONS—<br>CONTINUED.   |                     |                                  |                     |                  |                   |              |                         |
|                     |              | METALLED AND BRIDGED<br>ROADS.— <i>continued.</i>                                   |                     |                                  |                     |                  |                   |              |                         |
|                     |              | <i>North-West Frontier Road<br/>from Khushalgarh to Lat-<br/>tammar.—continued.</i> |                     |                                  |                     |                  |                   |              |                         |
|                     |              | Brought forward ...   | ...                 | 2,15,129                         | ...                 | ...              | 70,499            |              |                         |
|                     |              | <i>Metalling.</i>   |                     |                                  |                     |                  |                   |              |                         |
| 11                  | ...          | Collection of Metal,<br>Khushalgarh and Kohat<br>Section ...                        | ...                 | 13,763                           |                     |                  | 1,520             | 11           |                         |
| 12                  | ...          | Consolidation of Metal,<br>Khushalgarh and Kohat<br>Section ...                     | ...                 | 14,793                           |                     |                  | 8,484             | 12           |                         |
| 13                  | ...          | Collection of Metal,<br>Bahadur Khel Section ...                                    | ...                 | 4,236                            |                     |                  | 1,742             | 13           |                         |
| 14                  | ...          | Collections of Metal,<br>Ismail Khel Section ...                                    | ...                 | 19,715                           |                     |                  | 844               | 14           |                         |
| 15                  | ...          | Consolidation of Metal,<br>Ismail Khel Section ...                                  | ...                 | 12,679                           |                     |                  | 5,861             | 15           |                         |
| 16                  | ...          | Consolidation of Metal,<br>Kohat and Bannu Road<br>Banda Section ...                | ...                 | 831                              |                     |                  | 819               | 16           |                         |
| 17                  | ...          | Consolidation of Metal,<br>Kohat and Bannu Road<br>Bahadur Khel Section...          | ...                 | 333                              |                     |                  | 221               | 17           |                         |
| 18                  | ...          | Collection of Metal,<br>Ismail Khel and Kurram<br>Section ...                       | ...                 | 11,562                           |                     |                  | 3,581             | 18           |                         |
|                     |              | Total Collection of Metal   | ...                 | 77,917                           |                     |                  | 23,072            |              |                         |
|                     |              | <i>Bridges and culverts.</i>  |                     |                                  |                     |                  |                   |              |                         |
| 19                  | ...          | Constructing. Kussab<br>nallah Bridge ...   | ...                 | 5,332                            | 3,82,700            | 3,87,700         | 1,366             | 19           |                         |
| 20                  | ...          | Do. Gumbat do. ...  | ...                 | 13,629                           |                     |                  | 6,040             | 20           |                         |
| 21                  | ...          | Do. Gandiali do. ...  | ...                 | 15,199                           |                     |                  | 10,523            | 21           |                         |
| 22                  | ...          | Do. Kai do. ...   | ...                 | 9,685                            |                     |                  | 8,521             | 22           |                         |
| 23                  | ...          | Do. Tagh do. ...  | ...                 | 3,798                            |                     |                  | 3,762             | 23           |                         |
| 24                  | ...          | Constructing. Bahadur<br>Khel nallah Bridge ...                                     | ...                 | 17,916                           |                     |                  | 14,342            | 24           |                         |
| 25                  | ...          | Do. Ganaili No. 2 Tribu-<br>tary mile 15 ...  | ...                 | 3,688                            |                     |                  | 837               | 25           |                         |
| 26                  | ...          | Do. Kushai nallah Bridge ...  | ...                 | 11,174                           |                     |                  | 9,539             | 26           |                         |
| 27                  | ...          | Do. Kohat and Toi nallah<br>Bridge ...  | ...                 | 30,614                           |                     |                  | 24,208            | 27           |                         |
| 28                  | ...          | Do. Lachi valley nallah<br>Bridge ...   | ...                 | 34,034                           |                     |                  | 30,516            | 28           |                         |
| 29                  | ...          | Do. Lachi nallah Bridge ...   | ...                 | 16,656                           |                     |                  | 11,692            | 29           |                         |
| 30                  | ...          | Do. Baraku Jarma nallah<br>...  | ...                 | 17,021                           |                     |                  | 13,923            | 30           |                         |
| 31                  | ...          | Do. Chichana Do. ...  | ...                 | 12,981                           |                     |                  | 11,406            | 31           |                         |
| 32                  | ...          | Causeway mile No. 9 ...   | ...                 | 3,014                            |                     |                  | ...               | 32           |                         |
| 33                  | ...          | Do. " 17 ...  | ...                 | 2,616                            |                     |                  | ...               | 33           |                         |
| 34                  | ...          | Constructing Teri Toi<br>nallah Bridges ...   | ...                 | 23,838                           |                     |                  | 21,417            | 34           |                         |
| 35                  | ...          | Do. Mansurgarh nallah<br>Bridge ...   | ...                 | 11,356                           |                     |                  | 10,141            | 35           |                         |
| 36                  | ...          | Do. Tributary nallah<br>Bridge No. 1 ...  | ...                 | 3,633                            |                     |                  | 2,123             | 36           |                         |
| 37                  | ...          | Do. Tributary nallah<br>Bridge No. 2 ...  | ...                 | 1,952                            |                     |                  | 1,394             | 37           |                         |
|                     |              | <i>Carried over</i> ...   |                     | 2,38,166                         |                     |                  | 1,81,750          |              |                         |
|                     |              |   |                     | 2,93,046                         |                     |                  | 93,571            |              |                         |

FINANCE ACCOUNTS FOR THE YEAR 1887-88.

No III.

Schedule of Expenditure on Original Works.—continued.

| EXECUTIVE DIVISION. | No. of Item. | PROJECT.    |   | Amount of Estimate.<br>Rs. | Actual outlay to end of 1887-88.<br>Rs. | OUTLAY OF THE YEAR.     |                          |                 | No. of Item. | Remarks and References. |
|---------------------|--------------|-------------|---|----------------------------|---|-------------------------|--------------------------|-----------------|--------------|-------------------------|
|                     |              | Locality.   | Description.  |                            |   | Budget Estimate.<br>Rs. | Revised Estimate.<br>Rs. | Actuals.<br>Rs. |              |                         |
|                     |              |             | COMMUNICATIONS—<br>CONTINUED.   |                            |   |                         |                          |                 |              |                         |
|                     |              |             | METALLED AND BRIDGED<br>ROADS—continued.  |                            |   |                         |                          |                 |              |                         |
|                     |              |             | North-West Frontier Road<br>from Khushalgarh to<br>Lattammar.   |                            | 2,93,046                                | ...                     | ...                      | 93,571          |              |                         |
|                     |              |             | Brought forward ...<br>Bridges and culverts—<br>continued.  |                            | 2,381,6                                 | ...                     | ...                      | 1,81,750        |              |                         |
| Kohat               | 38           | ...         | Constructing Semi-circular<br>Bridge Mile 40 ...  |                            | ...                                     |                         |                          | -96             | 38           |                         |
|                     | 39           | ...         | Do. Mansurgarh Tribu-<br>tary nallah Bridge<br>No. 3 ...  |                            | 4,104                                   |                         |                          | 3,659           | 39           |                         |
|                     | 40           | ...         | Do. Mansurgarh Tribu-<br>tary nallah No. 4 ...  |                            | 2,255                                   |                         |                          | 2,036           | 40           |                         |
|                     | 41           | ...         | Bridges and culverts under<br>100 feet waterway ...   |                            | 2,452                                   |                         |                          | 151             | 41           |                         |
|                     | 42           | ...         | Fifty feet centre for<br>bridges ...  |                            | 10,903                                  |                         |                          | 6,363           | 42           |                         |
|                     | 43           | ...         | Constructing Sagia Al-<br>gada nallah Bridge  |                            | 1,608                                   |                         |                          | 1,054           | 43           |                         |
|                     | 44           | ...         | Do. Gandiali No. 1<br>Tributary ...   |                            | 1,820                                   |                         |                          | 253             | 44           |                         |
|                     | 45           | ...         | Constructing Gurgai<br>nallah Bridge No. 2 ...  |                            | 5,301                                   |                         |                          | 933             | 45           |                         |
|                     | 46           | ...         | Minor Bridges and cul-<br>verts Bahadur Khel Sec-<br>tion ...   |                            | 33,565<br>207                           |                         |                          | 6,972           | 46<br>47     |                         |
|                     | 47           | ...         | Dismantling old culverts  |                            |   |                         |                          |                 |              |                         |
|                     | 48           | ...         | Bridges and culverts un-<br>der 100 feet waterway,<br>Kohat and Ismail Khel<br>Section ...              |                            | 33,743                                  |                         |                          | 5,878           | 48           |                         |
|                     | 49           | ...         | Minor Bridges and cul-<br>verts under 100 feet<br>water-way, Ismail Khel<br>and Kurram Section ...      |                            | 48,246                                  | 3,82,700                | 3,87,700                 | 38,672          | 49           |                         |
|                     | 50           | ...         | 50 feet centre for Major<br>bridges on Kohat and<br>Ismail Khel road Section                            |                            | 12,415                                  |                         |                          | 12,415          | 50           |                         |
|                     | 51           | ...         | Construction of Burtogh<br>causeway ...   |                            | 245                                     |                         |                          | 245             | 51           |                         |
|                     | 52           | ...         | 50 feet centres for Major<br>bridges over 100 feet<br>waterway on Ismail Khel<br>and Kurram Section ... |                            | 14,443                                  |                         |                          | 14,443          | 52           |                         |
|                     | 53           | ...         | 25 feet centres for Major<br>Bridge over 100 feet<br>waterway on Kurram<br>and Lattammar Section        |                            | 3,550                                   |                         |                          | 3,550           | 53           |                         |
|                     | 54           | ...         | Constructing Indus ap-<br>proaches ...  |                            | 4,996                                   |                         |                          | 4,996           | 54           |                         |
|                     |              |             | Total Bridges and Cul-<br>verts ...   |                            | 4,18,019                                |                         |                          | 2,83,274        |              |                         |
|                     |              |             | Inspection Houses and other<br>Buildings.   |                            |   |                         |                          |                 |              |                         |
|                     | 55           | Gambat      | Constructing Gambat<br>rest-house ...   |                            | 6,318                                   |                         |                          |                 | 249          | 55                      |
|                     | 56           | Kohat       | Do. Kohat do. ...   |                            | 1,330                                   |                         |                          |                 | ...          | 56                      |
|                     | 57           | Chichana    | Do. Chichana do. ...  |                            | 7,783                                   |                         |                          |                 | ...          | 57                      |
|                     | 58           | Ismail Khel | Do. Ismail Khel do. ...   |                            | 372                                     |                         |                          |                 | -124         | 58                      |
|                     |              |             | Carried over ...  |                            | 15,803<br>7,11,035                      |                         |                          | 169             |              |                         |
|                     |              |             |   |                            |   |                         |                          | 3,76,845        |              |                         |

## Schedule of Expenditure on Original Works.—continued.

| EXECUTIVE DIVISION. | PROJECT.     |           |   | Amount of Estimate. | Actual outlay to end of 1887-88. | OUTLAY OF THE YEAR. |                   |          | Mo. of Item. | Remarks and References.   |
|---------------------|--------------|-----------|---|---------------------|----------------------------------|---------------------|-------------------|----------|--------------|---|
|                     | No. of Item. | Locality. | Description.  |                     |                                  | Budget Estimate.    | Revised Estimate. | Actuals. |              |   |
|                     |              |           |   | Rs.                 | Rs.                              | Rs.                 | Rs.               | Rs.      |              |   |
|                     |              |           | COMMUNICATIONS—<br>CONTINUED.   |                     |                                  |                     |                   |          |              |   |
|                     |              |           | METALLED AND BRIDGE<br>ROADS.—continued.  |                     |                                  |                     |                   |          |              |   |
|                     |              |           | North-West Frontier Roads<br>from Khushalgarh to Lat-<br>tammar.—continued.                   |                     |                                  |                     |                   |          |              |   |
|                     |              |           | Brought forward ...   | ...                 | 7,11,065                         | ...                 | ...               | 3,76,845 |              |   |
|                     |              |           | Inspection Houses and other<br>Buildings—concl'd.   |                     |                                  |                     |                   |          |              |   |
|                     |              |           | Brought forward ...   | ...                 | 15,83                            | ...                 | ...               | 169      |              |   |
| Kohat               | 59           | Banda     | Constructing Banda rest-  |                     |                                  |                     |                   |          |              |   |
|                     | 60           | Kurram    | house ...   | ...                 | 8,652                            |                     |                   | 684      | 59           |   |
|                     | 61           | Jali      | Do. Kurram do. ...  | ...                 | 5,326                            |                     |                   | —44      | 60           |   |
|                     | 62           | Gandiali  | Do. Jali do. ...  | ...                 | 7,961                            |                     |                   | 71       | 61           |   |
|                     | 63           | Kai       | Do. Gandiali out post   | ...                 | 287                              |                     |                   | ...      | 62           |   |
|                     |              |           | Do. Kai do. ...   | ...                 | 103                              |                     |                   | 103      | 63           |   |
|                     |              |           | Total Inspection Houses<br>and other Buildings ...  | ...                 | 38,132                           |                     |                   | 983      |              |   |
|                     |              |           | Hospital Requirements.  |                     |                                  |                     |                   |          |              |   |
|                     | 64           | ...       | Value of medicines, in-<br>struments, &c., for use<br>on the road ...                         | ...                 | 1,386                            |                     |                   | 61       | 64           |   |
|                     | 65           | ...       | Petty Establishment<br>charged to work ...  | ...                 | 13,741                           |                     |                   | 4,561    | 65           |   |
|                     | 66           | ...       | Contingencies ...   | ...                 | 11,141                           |                     |                   | 6,406    | 66           |   |
|                     |              |           | Miles stones and Miscella-<br>neous.  |                     |                                  |                     |                   |          |              |   |
|                     | 67           | ...       | Compensation for land<br>taken up for Kohat and<br>Bannu roads... ..                          | ...                 | 797                              | 3,82,700            | 3,87,700          | 54       | 67           |   |
|                     | 68           | ...       | Excavation of tanks ...   | ...                 | 2,046                            |                     |                   | 1,245    | 68           |   |
|                     | 69           | ...       | Rent of Banda Dispen-<br>sary ... ..  | ...                 | 47                               |                     |                   | 24       | 69           |   |
|                     |              |           | Total mile stones and<br>Miscellaneous ... ..   | ...                 | 2,890                            |                     |                   | 1,323    |              |   |
|                     |              |           | Tools and Plant.  |                     |                                  |                     |                   |          |              |   |
|                     | 70           | ...       | Purchase of Tools and<br>Plant ... ..   | 16,088              | 26,381                           |                     |                   | 955      | 70           | Estimate sanc-<br>tioned in Local<br>Govt. No. 3112,<br>dated 10th<br>July 1885.            |
|                     | 71           | ...       | Providing furniture for<br>rest-houses ... ..   | 2,063               | 1,728                            |                     |                   | ...      | 71           |   |
|                     | 72           | ...       | Repairing Tools and Plant   | ...                 | 3,623                            |                     |                   | 826      | 72           |   |
|                     | 73           | ...       | Purchase of Pumps ...   | 4,480               | 4,700                            |                     |                   | 1,788    | 73           | Estimates sanc-<br>tioned in Local<br>Govt. No. 2856,<br>dated 12th June<br>1885.           |
|                     | 74           | ...       | Petty items under Rs. 500<br>each ... ..  | ...                 | 969                              |                     |                   | 58       | 74           | No. 242, dated 9th<br>April 1887 and<br>No. 3067, dated<br>17th May 1887                    |
|                     | 75           | ...       | Purchasing surveying<br>and Mathematical in-<br>struments for Kohat and<br>Bannu Roads ... .. | 3,476               | 3,574                            |                     |                   | ...      | 75           | Estimate sanc-<br>tioned in Local<br>Govt. No. 1043<br>C., dated 30th<br>September<br>1885. |
|                     |              |           | Total Tools and Plant ...   | ...                 | 40,975                           | ...                 | ...               | 3,627    | ...          |   |
|                     |              |           | Carried over ...  | ...                 | 40,975                           | ...                 | ...               | 3,627    | ...          |   |
|                     |              |           |   | ...                 | 7,78,355                         | ...                 | ...               | 3,90,179 |              |   |





## FINANCE ACCOUNTS FOR THE YEAR 1887-88.

## No. III.

## Schedule of Expenditure on Original Works.—continued.

| Executive Division. | PROJECTS:    |           |  | Amount of Estimate. | Actual outlay to end of 1887-88. | OUTLAY OF THE YEAR. |                   |          | No. of Item. | Remarks and References.   |
|---------------------|--------------|-----------|--|---------------------|----------------------------------|---------------------|-------------------|----------|--------------|---|
|                     | No. of Item. | Locality. | Description.   |                     |                                  | Budget Estimate.    | Revised Estimate. | Actuals. |              |   |
|                     |              |           |  | Rs.                 | Rs.                              | Rs.                 | Rs.               | Rs.      |              |   |
|                     |              |           | COMMUNICATIONS.—<br>CONTINUED.   |                     |                                  |                     |                   |          |              |   |
|                     |              |           | METALLED AND BRIDGED<br>ROADS continued.                                       |                     |                                  |                     |                   |          |              |   |
|                     |              |           | Brought forward ...  | ...                 | 8,18,162                         | 3,82,700            | 3,87,700          | 3,93,415 |              |   |
|                     |              |           | North-West Frontier Road<br>from Lattammar to Dera<br>Ismail Khan.—continued.  |                     |                                  |                     |                   |          |              |   |
|                     |              |           | Lattammar to Peyzu Sec-<br>tion—continued                                      |                     |                                  |                     |                   |          |              |   |
|                     |              |           | Brought forward ...  | ...                 | 65,515                           | ...                 | ...               | 12,439   |              |   |
|                     |              |           | Metalling.   |                     |                                  |                     |                   |          |              |   |
| Bannu ...           | 80           | ...       | Metalling Lattammar<br>Section ...   | ...                 | 47,979                           |                     |                   | 9,911    | 80           |   |
|                     | 81           | ...       | Metalling Naurang Section  | 78,180              | 54,398                           |                     |                   | 4,287    | 81           |   |
|                     | 82           | ...       | Metalling Marwat Section   | ...                 | 97,960                           |                     |                   | 47,696   | 82           |   |
|                     |              |           | Total Metalling ...  | ...                 | 2,00,337                         |                     |                   | 61,894   |              | Estimate sanc-<br>tioned in Govt.<br>of India No.<br>112C., dated 13th<br>March 1886. |
|                     |              |           | Bridges and culverts.  |                     |                                  |                     |                   |          |              |   |
|                     | 83           | ...       | Culverts under 100 ft.<br>waterway, Lattammar<br>Section ...                   | ...                 | 8,112                            |                     |                   | 1,379    | 83           |   |
|                     | 84           | ...       | Bridges under 100 ft.<br>waterway, Lattammar,<br>Section ...                   | ...                 | 462                              |                     |                   | 404      | 84           |   |
|                     | 85           | ...       | Gaps under 100 ft. water-<br>way Lattammar Section                             | ...                 | 19,552                           |                     |                   | 8,290    | 85           |   |
|                     | 86           | ...       | Bridges and Culverts un-<br>der 100 ft. waterway<br>Naurang Section ...        | 4,724               | 4,590                            |                     |                   | 1,201    | 86           |   |
|                     | 87           | ...       | Bridges and Culverts un-<br>der 100 ft. waterway<br>Marwat Section ...         | ...                 | 24,401                           | 5,02,300            | 4,61,650          | 7,138    | 87           | Estimate sanc-<br>tioned in Govt.<br>of India No.<br>112C., dated 13th<br>March 1886. |
|                     | 88           | ...       | Constructing gaps, Mar-<br>wat Section ...                                     | ...                 | 2,489                            |                     |                   | 2,489    | 88           |   |
|                     | 89           | ...       | Bridges on Marwat Section<br>over 100 ft. waterway                             | ...                 | 5,241                            |                     |                   | 5,171    | 89           |   |
|                     | 90           | ...       | Additions and alterations<br>to existing Culverts over<br>100 ft. waterway ... | ...                 | 3,470                            |                     |                   | 3,417    | 90           |   |
|                     | 91           | ...       | Bridges over Gambila river   | ...                 | 77,907                           |                     |                   | 73,022   | 91           |   |
|                     | 92           | ...       | Bridge over Kurram river   | ...                 | 2,97,645                         |                     |                   | 2,61,329 | 92           |   |
|                     |              |           | Total Bridges and Culverts   | ...                 | 4,43,869                         |                     |                   | 3,63,840 |              |   |
|                     |              |           | Inspection Houses and other<br>buildings.                                      |                     |                                  |                     |                   |          |              |   |
|                     | 93           | ...       | Inspection Houses Lat-<br>tammar Section ...                                   | ...                 | 20,835                           |                     |                   | —629     | 93           |   |
|                     |              |           |  | ...                 | 20,835                           | ...                 | ...               | —629     |              |   |
|                     |              |           | Carried over ...   | ...                 | 7,09,721                         | ...                 | ...               | 4,38,173 |              |   |
|                     |              |           |  | ...                 | 8,18,162                         | 3,82,700            | 3,87,700          | 3,93,415 |              |   |



## No. III.

## Schedule of Expenditure on Original Works—continued.

| Executive Division. | PROJECTS.    |   | Amount of Estimate. | Actual outlay to end of 1887-88. | OUTLAY OF THE YEAR. |                  |                   | No. of Item. | Remarks and References.   |
|---------------------|--------------|---|---------------------|----------------------------------|---------------------|------------------|-------------------|--------------|---|
|                     | No. of Item. | Locality.   |                     |                                  | Description.        | Budget Estimate. | Revised Estimate. |              |   |
|                     |              |   | Rs.                 | Rs.                              | Rs.                 | Rs.              | Rs.               |              |   |
|                     |              | COMMUNICATIONS—<br>CONTINUED.   |                     |                                  |                     |                  |                   |              |   |
|                     |              | METALLED AND BRIDGED<br>ROADS—continued.                                      |                     |                                  |                     |                  |                   |              |   |
|                     |              | Brought forward ...   | ...                 | 8,18,162                         | 3,82,700            | 3,87,700         | 3,93,415          |              |   |
|                     |              | North-West Frontier Road<br>from Lattammar to Dera<br>Ismail Khan—continued.  |                     |                                  |                     |                  |                   |              |   |
|                     |              | Brought forward ...   | ...                 | 7,65,423                         | ...                 | ...              | 4,40,516          |              |   |
|                     |              | Lattammar to Peyzu<br>Section.—continued                                      |                     |                                  |                     |                  |                   |              |   |
|                     |              | Brought forward ...   | ...                 | 1,951                            | ...                 | ...              | 756               |              |   |
| Bannu ...           | 105          | ...   | ...                 | ...                              | ...                 | ...              | ...               | 105          |   |
|                     | 106          | Compensation for land<br>Lattammar Section ...                                | ...                 | 66                               |                     |                  |                   | 106          |   |
|                     | 107          | Compensation for land,<br>Marwat Section ...                                  | ...                 | 496                              |                     |                  | 385               | 107          |   |
|                     | 108          | Surveying, Gambila River<br>Mile stones, Marwat Sec-<br>tion ...              | 101                 | 101                              |                     |                  | ...               | 108          | a Estimate sanc-<br>tioned in Local<br>Government No.<br>16 C., dated 15th<br>May 1885.     |
|                     | 109          | Constructing pucca floor<br>in verandah of Executive<br>Engineer's office ... | ...                 | 320                              |                     |                  | 320               | 109          |   |
|                     |              | Total Mile Stones and<br>Miscellaneous ...                                    | ...                 | 52                               |                     |                  | 52                |              |   |
|                     |              | Tools and plant charged to<br>works.  |                     | 2,986                            |                     |                  | 1,543             |              |   |
|                     | 110          | Obtaining Tools and Plant<br>for use of road ...                              | 17,175              | 17,616                           |                     |                  | 923               | 110          | b Estimate sanc-<br>tioned in Local<br>Government No.<br>721 C., dated 22nd<br>August 1885. |
|                     | 111          | Obtaining office furniture<br>for use of road ...                             | 491                 | 469                              |                     |                  | 43                | 111          | c Estimate sanc-<br>tioned in Local<br>Government No.<br>539, dated 30th<br>January 1886.   |
|                     | 112          | Obtaining Surveying In-<br>struments for use of<br>road ...                   | 480                 | 503                              |                     |                  | ...               | 112          | d Estimate sanc-<br>tioned in Local<br>Government No.<br>791, dated 11th<br>February 1888.  |
|                     | 113          | Obtaining muskets and<br>swords for use of road ...                           | ...                 | 56                               | 5,02,300            | 4,61,650         | ...               | 113          |   |
|                     | 114          | Obtaining Surgical Instru-<br>ments for use of road ...                       | ...                 | 468                              |                     |                  | ...               | 114          |   |
|                     | 115          | Obtaining furniture for<br>Inspection bungalow,<br>Lattammar Section ...      | 634                 | 555                              |                     |                  | 205               | 115          | e Estimate sanc-<br>tioned in Local<br>Government No.<br>598, dated 22nd<br>January 1887.   |
|                     | 116          | Providing new carts ...   | 200                 | 196                              |                     |                  | 16                | 116          | f Estimate sanc-<br>tioned in Local<br>Government No.<br>1269, dated 13th<br>November 1885. |
|                     | 117          | Petty items under Rs. 200<br>each ...   | ...                 | 464                              |                     |                  | ...               | 117          | g Estimate sanc-<br>tioned in Local<br>Government No.<br>1622, dated 4th<br>October 1886.   |
|                     | 118          | Obtaining office furniture  | ...                 | 433                              |                     |                  | ...               | 118          |   |
|                     | 119          | Obtaining Tools and Plant<br>for use of Bridges ...                           | 10,615              | 10,536                           |                     |                  | ...               | 119          |   |
|                     | 120          | Obtaining office furniture<br>for use of Bridges ...                          | 428                 | 423                              |                     |                  | ...               | 120          |   |
|                     | 121          | Obtaining Surveying In-<br>struments for use of<br>Bridges ...                | 1,353               | 983                              |                     |                  | ...               | 121          |   |
|                     | 122          | Obtaining Iron Treasure<br>chest for Gambila Sub-<br>Division ...             | 175                 | 194                              |                     |                  | ...               | 122          |   |
|                     | 123          | Obtaining wrought iron<br>Pipes for boring Gambila<br>river ...               | 168                 | 202                              |                     |                  | 105               | 123          |   |
|                     | 124          | Obtaining wrought iron<br>Pipes for boring Gambila<br>river ...               | ...                 | 308                              |                     |                  | ...               | 124          |   |
|                     |              | Carried over ...  | ...                 | 33,406                           | ...                 | ...              | 1,284             |              |   |
|                     |              |   | ...                 | 7,68,409                         | ...                 | ...              | 4,42,059          |              |   |
|                     |              |   |                     | 8,18,162                         | 3,82,700            | 3,87,700         | 3,93,415          |              |   |



## FINANCE ACCOUNTS FOR THE YEAR 1887-88.

No. I I I.

## Schedule of Expenditure on Original Works.—continued.

| Executive Division.     | No. of Item. | PROJECTS. |   | Amount of Estimate.<br>Rs. | Actual outlay to end<br>of 1887-88.<br>Rs. | OUTLAY OF THE YEAR.     |                          |                 | No. of Item. | Remarks and References. |
|-------------------------|--------------|-----------|---|----------------------------|--|-------------------------|--------------------------|-----------------|--------------|-------------------------|
|                         |              | Locality. | Description.  |                            |  | Budget Estimate.<br>Rs. | Revised Estimate.<br>Rs. | Actuals.<br>Rs. |              |                         |
|                         |              |           | COMMUNICATIONS—<br>CONTINUED.   |                            |  |                         |                          |                 |              |                         |
|                         |              |           | METALLED AND BRIDGED<br>ROADS.—continued.                                     |                            |  |                         |                          |                 |              |                         |
|                         |              |           | North-West Frontier Road<br>from Lattammar to Dera<br>Ismail Khan.—continued. |                            |  |                         |                          |                 |              |                         |
|                         |              |           | Brought forward ...   | ...                        | 16,46,906                                  | 8,85,000                | 8,49,350                 | 8,61,604        |              |                         |
|                         |              |           | Peyzu to Dera Ismail<br>Khan Section.   |                            |  |                         |                          |                 |              |                         |
|                         |              |           | Earth-work and formation<br>of Road.  |                            |  |                         |                          |                 |              |                         |
| Dera Ismail<br>Khan ... | 131          |           | Earth-work and forma-<br>tion of road 1st to 37th<br>mile ... ..              | ...                        | 4,663                                      |                         |                          | 1,322           | 131          |                         |
|                         |              |           | Metalling.  |                            |  |                         |                          |                 |              |                         |
|                         | 132          |           | Collection of brick metal   | ...                        | 26,890                                     |                         |                          | 2,933           | 132          |                         |
|                         | 133          |           | Collection of stone metal   | ...                        | 36,459                                     |                         |                          | 22,361          | 133          |                         |
|                         | 134          |           | Consolidation of metal<br>1st to 24th mile ...                                | ...                        | 8,520                                      |                         |                          | 8,520           | 134          |                         |
|                         |              |           | Total Metalling ...   | ...                        | 71,869                                     |                         |                          | 33,814          |              |                         |
|                         |              |           | Bridges and Culverts.   |                            |  |                         |                          |                 |              |                         |
|                         | 135          |           | Constructing pucca cul-<br>verts and bridges ...                              | ...                        | 22,98                                      | 1,25,000                | 59,350                   | 1,337           | 135          |                         |
|                         | 136          |           | Do. Major bridges and<br>culverts ...   | ...                        | 7,762                                      |                         |                          | 7,762           | 136          |                         |
|                         |              |           | Total Bridges and Cul-<br>verts ...   | ...                        | 10,060                                     |                         |                          | 9,099           |              |                         |
|                         |              |           | Inspection Houses and<br>other Buildings.                                     |                            |  |                         |                          |                 |              |                         |
|                         | 137          |           | Sub-divisional Office and<br>store room ... ..                                | ...                        | 2,160                                      |                         |                          | 131             | 137          |                         |
|                         | 138          |           | Inspection house at<br>Suggoo ... ..  | ...                        | 3,376                                      |                         |                          | 1,737           | 138          |                         |
|                         |              |           | Total Inspection Houses<br>&c. ...  | ...                        | 5,536                                      |                         |                          | 1,868           |              |                         |
|                         |              |           | Carried over ...  | ...                        | 92,128                                     |                         |                          | 46,104          |              |                         |
|                         |              |           |   | ...                        | 16,46,906                                  | 8,85,000                | 8,49,350                 | 8,61,604        |              |                         |

## FINANCE ACCOUNTS FOR THE YEAR 1887-88.

## No. I I I.

## Schedule of Expenditure on Original Works.—continued.

| Executive Division.     | No. of Item. | PROJECTS. |  | Amount of Estimate.<br>Rs. | Actual outlay to end<br>of 1887-88.<br>Rs. | OUTLAY OF THE YEAR.        |                             |                 | No. of Item. | Remarks and<br>References. |
|-------------------------|--------------|-----------|--|----------------------------|--|----------------------------|-----------------------------|-----------------|--------------|----------------------------|
|                         |              | Locality. | Description.   |                            |  | Budget<br>Estimate.<br>Rs. | Revised<br>Estimate.<br>Rs. | Actuals.<br>Rs. |              |                            |
|                         |              |           | COMMUNICATIONS—<br>CONTINUED.  |                            |  |                            |                             |                 |              |                            |
|                         |              |           | METALLED AND BRIDGED<br>ROADS—concluded.   |                            |  |                            |                             |                 |              |                            |
|                         |              |           | <i>North-West Frontier Road<br/>from Lattammar to Dera<br/>Ismail Khan—continued.</i>    |                            |  |                            |                             |                 |              |                            |
|                         |              |           | Brought forward ...<br><i>Peyzu to Dera Ismail Khan<br/>Section—concluded.</i>           | ...                        | 16,16,906                                  | 8,85,000                   | 8,49,350                    | 8,61,604        |              |                            |
|                         |              |           | Brought forward ...<br>Wells.  | ...                        | 92,128                                     | ...                        | ...                         | 46,104          |              |                            |
| Dera Ismail<br>Khan ... | 139          | ...       | Expenditure incurred on<br>wells ... ..  | ...                        | 12,677                                     |                            |                             | 6,217           | 139          |                            |
|                         |              |           | <i>Mile stones and Miscella-<br/>neous.</i>  |                            |  |                            |                             |                 |              |                            |
|                         | 140          | ...       | Constructing new parapet<br>walls and mile stones ...                                    | ...                        | 404  |                            |                             | 404             | 140          |                            |
|                         | 141          | ...       | Compensation for land<br>taken up for brick kilns  | ...                        | 997  |                            |                             | 997             | 141          |                            |
|                         |              |           | Total Mile stone and<br>Miscellaneous ... ..   | ...                        | 1,401                                      |                            |                             | 1,401           |              |                            |
|                         |              |           | <i>Tools and Plant charged to<br/>works.</i>   |                            |  |                            |                             |                 |              |                            |
|                         | 142          | ...       | Obtaining Mathematical<br>Instruments ... ..   | 1,047                      | 755  |                            |                             | ...             | a142         |                            |
|                         | 143          | ...       | Do. furniture for Inspec-<br>tion houses ... ..  | 420                        | 324  | 1,25,000                   | 59,350                      | ...             | b143         |                            |
|                         | 144          | ...       | Do. Tools and Plant ...  | 11,890                     | 6,617                                      |                            |                             | ...             | c144         |                            |
|                         | 145          | ...       | Do. Office furniture ...   | 143                        | 110  |                            |                             | ...             | d145         |                            |
|                         | 146          | ...       | Do. Lascars tents ...  | 200                        | 174  |                            |                             | ...             | e146         |                            |
|                         | 147          | ...       | Repairs to Tools and Plant   | 292                        | 281  |                            |                             | 281             | f147         |                            |
|                         | 148          | ...       | Purchasing Boring In-<br>struments for North-<br>West Frontier Road ...                  | ...                        | 5,607                                      |                            |                             | 5,607           | g148         |                            |
|                         |              |           | Total Tools and Plant ...  | ...                        | 13,868                                     |                            |                             | 5,929           |              |                            |
|                         |              |           | <i>Establishment.</i>  |                            |  |                            |                             |                 |              |                            |
|                         | 149          | ...       | Employment of guard for<br>Sub-divisional Treasure<br>chest at Suggoo ... ..             | ...                        | 37   |                            |                             | 37              | h149         |                            |
|                         |              |           | Total Dera Ismail Khan<br>Road Division ... ..   | ...                        | 1,20,111                                   | 1,25,000                   | 59,350                      | 59,688          |              |                            |
|                         |              |           | Total of Road from Latta-<br>mmar to Dera Ismail<br>Khan ... ..                          | ...                        | 9,48,855                                   | 6,27,300                   | 5,21,000                    | 5,27,877        |              |                            |
|                         |              |           | Total North-West Fron-<br>tier Road from Khushal-<br>garh to Dera Ismail-<br>Khan ... .. | ...                        | 17,67,017                                  | 10,10,000                  | 9,08,700                    | 9,21,292        |              |                            |
|                         |              |           | <i>Carried over</i> ... ..   | ...                        | 17,67,017                                  | 10,10,000                  | 9,08,700                    | 9,21,292        |              |                            |



## FINANCE ACCOUNTS FOR THE YEAR 1887-88.

## No. I I I.

## Schedule of Expenditure on Original Works.—continued.

| Executive Division. | PROJECTS.    |   | Amount of Estimate.  | Actual outlay to end of 1887-88. | OUTLAY OF THE YEAR. |                  |                   | No. of Item. | Remarks and References. |
|---------------------|--------------|---|--|----------------------------------|---------------------|------------------|-------------------|--------------|-------------------------|
|                     | No. of Item. | Locality.   |  |                                  | Description.        | Budget Estimate. | Revised Estimate. |              |                         |
|                     |              |   | Rs.  | Rs.                              | Rs.                 | Rs.              | Rs.               |              |                         |
|                     |              | COMMUNICATIONS.—<br>CONTINUED.                      |  |                                  |                     | ...              |                   |              |                         |
|                     |              |   | Brought forward ...  | ...                              | 17,67,017           | 10,10,000        | 9,08,700          | 9,21,292     |                         |
|                     |              | RAISED BRIDGED AND UN-<br>METALLED ROADS.— contd.   |  |                                  |                     |                  |                   |              |                         |
|                     |              | Dera Ghazi Khan and Peshin<br>Frontier Road.—contd. |  |                                  |                     |                  |                   |              |                         |
|                     |              |   | Brought forward ...  | ...                              | 3,86,538            | ...              | ...               | 2,98,814     |                         |
|                     |              | Bridges and Culverts<br>under 100 feet waterway.    |  |                                  |                     |                  |                   |              |                         |
| D. G. Khan          | 166          |   | Constructing flat top dry<br>stone culverts single span<br>4 feet at chains 3519,<br>3548, 3565 and 3571 ... | 2,528                            | 1,126               |                  |                   | 1,126        | 166                     |
|                     | 167          |   | Constructing flat top dry<br>stone culverts single span<br>4 feet at chain 183 ...                           | 712                              | 714                 |                  |                   | 714          | 167                     |
|                     | 168          |   | Constructing flat top dry<br>stone culverts single span<br>4 feet at chain 2001 ...                          | 5,003                            | 2,849               |                  |                   | 2,849        | 168                     |
|                     | 169          |   | Constructing flat top dry<br>stone culverts double<br>span at chains 3551,<br>3557, and 3567 ...             | 3,021                            | 1,328               |                  |                   | 1,328        | 169                     |
|                     | 170          |   | Constructing flat top dry<br>stone culverts single span<br>at chains 3523, 3528,<br>3537 and 3582 ...        | 5,356                            | 1,249               |                  |                   | 1,249        | 170                     |
|                     | 171          |   | Constructing flat top dry<br>stone culvert 2 and 3 ...   |                                  | 753                 |                  |                   | 753          | 171                     |
|                     | 172          |   | Constructing flat top dry<br>stone culverts single 8 feet<br>span at chain 2052 ...                          | 1,752                            | 1,475               |                  |                   | 1,475        | 172                     |
|                     | 173          |   | Flat top dry stone culvert<br>at chain 3562 ...  | 1,680                            | 153                 |                  |                   | 153          | 173                     |
|                     | 174          |   | Flat top dry stone culvert<br>at chain 1349 ...  | 1,121                            | 872                 | 3,00,000         | 4,03,300          | 872          | 174                     |
|                     | 175          |   | Constructing culvert at<br>chain 3379 ...  | 2,792                            | 200                 |                  |                   | 200          | 175                     |
|                     | 176          |   | Constructing culvert 6 feet<br>span at chain 1345 ...  | 686                              | 628                 |                  |                   | 628          | 176                     |
|                     | 177          |   | Making causeways ...   | 9,009                            | 8,631               |                  |                   | 8,209        | 177                     |
|                     | 178          |   | Constructing 6 feet span<br>culvert at chains 2026,<br>and 2048 ...  | 3,458                            | 2,470               |                  |                   | 2,470        | 178                     |
|                     | 179          |   | Constructing ordinary<br>scuppers from mile 26<br>to 65 ...  | 6,132                            | 5,492               |                  |                   | 5,492        | 179                     |
|                     | 180          |   | Constructing Irrigation<br>drains 3 feet span ...  | 970                              | 800                 |                  |                   | 800          | 180                     |
|                     | 181          |   | Constructing Irrigation<br>under 3 feet span ...   | 1,440                            | 1,062               |                  |                   | 1,062        | 181                     |
|                     | 182          |   | Constructing pipe drains   | 1,155                            | 568                 |                  |                   | 568          | 182                     |
|                     | 183          |   | Constructing paved<br>Masonry crossing ...   | 10,433                           | 3,125               |                  |                   | 3,125        | 183                     |
|                     | 184          |   | Constructing weir cross-<br>ing of nullah ...  | 9,840                            | 9,000               |                  |                   | 9,000        | 184                     |
|                     | 185          |   | Paved crossing ordinary  | 7,374                            | 6,447               |                  |                   | 6,447        | 185                     |
|                     |              |   | Total Bridges and<br>Culverts ...  | ...                              | 48,942              | ...              | ...               | 48,520       |                         |
|                     |              |   | Carried over ...   | ...                              | 4,35,480            | ...              | ...               | 3,47,334     |                         |
|                     |              |   |  | ...                              | 17,67,017           | 10,10,000        | 9,08,700          | 9,21,292     |                         |

Estimate  
sanctioned in  
Government  
of India  
Public Works  
Department  
letter No. 109  
G., dated 29th  
February 1888.



## Schedule of Expenditure on Original Works.—continued.

| Executive Division. | PROJECT.     |              |   | Amount of Estimate. | Actual outlay to end of 1887-88. | OUTLAY OF THE YEAR. |                   |          | No. of Item | Remarks and References. |
|---------------------|--------------|--------------|---|---------------------|----------------------------------|---------------------|-------------------|----------|-------------|-------------------------|
|                     | No. of Item. | Locality.    | Description.  |                     |                                  | Budget Estimate.    | Revised Estimate. | Actuals. |             |                         |
|                     |              |              |   | Rs.                 | Rs.                              | Rs.                 | Rs.               | Rs.      |             |                         |
|                     |              |              | COMMUNICATIONS—<br>CONTINUED.                               |                     |                                  |                     |                   |          |             |                         |
|                     |              |              | Brought forward ...   | ...                 | 17,67,017                        | 10,10,000           | 9,08,700          | 9,21,292 |             |                         |
|                     |              |              | RAISED BRIDGED AND UN-<br>METALLED ROADS—contd.             |                     |                                  |                     |                   |          |             |                         |
|                     |              |              | Dera Ghazi Khan and<br>Peshin Frontier Roads.—<br>continued |                     |                                  |                     |                   |          |             |                         |
|                     |              |              | Brought forward ...   | ...                 | 4,35,480                         | ...                 | ...               | 3,47,334 |             |                         |
|                     |              |              | Wells and Water-<br>Supply.                                 |                     |                                  |                     |                   |          |             |                         |
| D. G. Khan ...      | 186          | Sakhi Sarwar | Constructing well at mile 15                                | 9,601               | 7,471                            |                     |                   | 6,802    | 186         |                         |
|                     | 187          | ...          | Ditto ditto 21  | 9,068               | 5,392                            |                     |                   | 4,815    | 187         |                         |
|                     | 188          | ...          | Ditto ditto 29  | 19,082              | 11,123                           |                     |                   | 10,402   | 188         |                         |
|                     | 189          | Rakhi Munh   | Ditto ditto 39  | 3,304               | 706                              |                     |                   | 706      | 189         |                         |
|                     | 190          | Khar ...     | Ditto reservoir dam<br>mile 58 ...                          | 12,725              | 2,553                            |                     |                   | 2,553    | 190         |                         |
|                     | 191          | Khar ...     | Water-supply ...  | 3,570               | 2,607                            | 3,00,000            | 4,03,300          | 2,607    | 191         |                         |
|                     | 192          | Girdoo ...   | Ditto ...   | ...                 | 404                              |                     |                   | 404      | 192         |                         |
|                     | 193          | ...          | Laying two wrought iron<br>pipings for 150 chains...        | ...                 | 9,421                            |                     |                   | 9,077    | 193         |                         |
|                     |              |              | Total Wells and Water-<br>supply ...                        | ...                 | 39,677                           |                     |                   | 37,366   |             |                         |
|                     |              |              | Mile Stones and<br>Miscellaneous-                           |                     |                                  |                     |                   |          |             |                         |
|                     | 194          | ...          | Camping-ground ...  | 2,000               | 2,421                            |                     |                   | 2,049    | 194         |                         |
|                     | 195          | ...          | River Protective Works                                      | 12,348              | 10,555                           |                     |                   | 9,634    | 195         |                         |
|                     | 196          | ...          | Revetment and breast<br>walls ...                           | 39,997              | 11,198                           |                     |                   | 10,109   | 196         |                         |
|                     | 197          | ...          | Compensation for land ...                                   | ...                 | 6,120                            |                     |                   | 4,294    | 197         |                         |
|                     | 198          | ...          | Constructing reservoir ...                                  | ...                 | ...                              |                     |                   | 11       | 198         |                         |
|                     |              |              | Total Mile stones and<br>Miscellaneous and                  | ...                 | 30,294                           | ...                 | ...               | 17,487   |             |                         |
|                     |              |              | Carried over ...  | ...                 | 5,05,451                         | ...                 | ...               | 4,02,187 |             |                         |
|                     |              |              |   | ...                 | 17,67,017                        | 10,10,000           | 9,08,700          | 9,21,292 |             |                         |

Estimate sanctioned in Government of India, Public Works  
Department, letter No. 109C., dated 20th February 1888.

## Schedule of Expenditure on Original Works.—continued.

| Executive Division. | PROJECTS.    |  | Amount of Estimate | Actual outlay to end of 1887-88. | OUTLAY OF THE YEAR. |                  |                  | No. of Item. | Remarks and References.  |
|---------------------|--------------|--|--------------------|----------------------------------|---------------------|------------------|------------------|--------------|--|
|                     | No. of Item. | Locality.  |                    |                                  | Description.        | Budget Estimate. | Revised Estimate |              |  |
|                     |              |  | Rs.                | Rs.                              | Rs.                 | Rs.              | Rs.              |              |  |
|                     |              | COMMUNICATIONS.—<br>CONTINUED.   | ...                |                                  |                     |                  |                  |              |  |
|                     |              | <i>Brought forward</i> ...   | ...                | 17,67,017                        | 10,10,000           | 9,08,700         | 9,21,292         |              |  |
|                     |              | RAISED BRIDGED AND UN-<br>METALLED ROADS.—concl'd.   |                    |                                  |                     |                  |                  |              |  |
|                     |              | <i>Dera Ghazi Khan and<br/>Peshin Frontier Road.—<br/>concluded.</i>                         |                    |                                  |                     |                  |                  |              |  |
|                     |              | <i>Brought forward</i> ...   | ...                | 5,05,451                         | ...                 | ...              | 4,02,187         |              |  |
|                     |              | <i>Tools and Plant charged to<br/>Works.</i>   |                    |                                  |                     |                  |                  |              |  |
| D. G. Khan...       | 199          | Purchasing Surveying and<br>Mathematical Instru-<br>ments ...                                | 3,569              | 2,914                            |                     |                  |                  | a199         | Secy's No. 4049,<br>dated 3rd Oct.<br>1885 completed.  |
|                     | 200          | Ditto ditto ...  | ...                | 17                               |                     |                  |                  | 200          |  |
|                     | 201          | Purchasing Tools and<br>Plant ...  | 6,839              | 6,302                            |                     |                  |                  | b201         | Do. No. 74,<br>dated 6th Jan.<br>1887 completed.   |
|                     | 202          | Ditto ditto ...  | 6,495              | 2,656                            |                     |                  | 425              | c202         |  |
|                     | 203          | Purchasing Office furni-<br>ture ...   | 610                | 484                              |                     |                  | 17               | d203         | Do. No. 1101C,<br>dated 20th Oct.<br>1885.   |
|                     | 204          | Ditto ditto ...  | 330                | 327                              |                     |                  |                  | e204         |  |
|                     | 205          | Ditto ditto ...  | 219                | 215                              |                     |                  |                  | f205         |  |
|                     | 206          | Purchasing Surveying and<br>Mathematical Instru-<br>ments ...                                | 760                | 312                              |                     |                  |                  | g206         | Do. No. 931,<br>dated 18th Feb.<br>1886.   |
|                     | 207          | Ditto ditto ...  | ...                | 77                               |                     |                  | 77               | h207         |  |
|                     | 208          | Purchasing Camp Equip-<br>age ...  | 1,004              | 1,004                            |                     |                  |                  | i208         | Do. No. 4156,<br>dated 9th Nov.<br>1885.   |
|                     | 209          | Petty items under Rs. 200<br>each ...  | ...                | 26                               | 3,00,000            | 4,03,300         | 62               | j209         | Do. 4289, dated<br>13th Sept 1886.   |
|                     | 210          | Purchasing Tools and<br>Plant ...  | 19,459             | 13,564                           |                     |                  | 1,829            | k210         | Do. No. 545<br>dated 30th Jan<br>1886.   |
|                     | 211          | Repairs to Tools, Furni-<br>ture, &c. ...  | ...                | 148                              |                     |                  | 148              | l211         | Do. No. 1189C,<br>dated 20th Oct.<br>1885.   |
|                     | 212          | Supplying Tools and<br>Plant ...   | ...                | 218                              |                     |                  | 218              | m212         | Local Govt. No.<br>74, dated 6th<br>Jan. 1887.   |
|                     |              | Total Tools and Plant...   | ...                | 28,501                           |                     |                  | 2,776            |              |  |
|                     |              | <i>Hospital Requirements.</i>  |                    |                                  |                     |                  |                  |              |  |
|                     | 213          | Medical and Sanitary<br>arrangements ...   | ...                | 1,214                            |                     |                  | 575              | n213         |  |
|                     | 214          | Petty items under Rs. 200<br>each ...  | ...                | 31                               |                     |                  | -147             | o214         |  |
|                     |              | Total Hospital Require-<br>ments ...   | ...                | 1,245                            |                     |                  | 428              |              |  |
|                     |              | Total Dera Ghazi Khan<br>Division ...  | ...                | 5,35,197                         |                     |                  | 4,05,391         |              |  |
|                     | 215          | <i>Deduct—</i><br>Percentage for Tools and<br>Plant charged to other<br>heads of service ... | ...                | 270                              |                     |                  | 152              | p215         |  |
|                     |              | Net Total Dera Ghazi<br>Khan Division ...  | ...                | 5,34,927                         |                     |                  | 4,05,239         |              |  |
| Rawalpindi...       | 216          | Total N.-W. Frontier Road<br>Constructing Murree-<br>Kohalla Road ...                        | 6,53,027           | *575,926                         | 13,10,000           | 13,12,000        | 13,26,531        | 216          | Revised Estimate<br>sanctioned in<br>Local Govern-<br>ment's No. 3743,<br>dated 23rd July<br>1888. |
|                     |              | Grand Total Communi-<br>cations ...  | ...                | 28,77,870                        | 13,10,000           | 14,47,000        | 14,51,673        |              |  |

LAHORE :

The 3rd August 1888.

\* Previous outlay of Rs. 4,50,784 has been charged to Provincial Funds.

P. LAMBERT, COLONEL, R. E.,  
Examiner, P. W. Account, Punjab.

PART III B.

Abstract of Expenditure on Original Works, Civil Buildings.

| DIVISIONS.                          | Forests. | Customs Buildings. | Salt. | Opium. | Mint. | Post Offices. | Telegraph. | ADMINISTRATION.        |  |                                   |                    |                            |                             |                              |                 |              |     | Grand Total. | Deduct Outlay from Contributions. | Net outlay. |     |        |
|-------------------------------------|----------|--------------------|-------|--------|-------|---------------|------------|------------------------|--|-----------------------------------|--------------------|----------------------------|-----------------------------|------------------------------|-----------------|--------------|-----|--------------|-----------------------------------|-------------|-----|--------|
|                                     |          |                    |       |        |       |               |            | Viceregal residen-ces. | Secretariat offices of the Govt. of India. | Treasury and Cur-rency Buildings. | Political offices. | Monuments and antiquities. | Surveyor Gene-ral's Office. | Imperial museum at Calcutta. | Ecclesiastical. | Educational. |     |              |                                   |             |     |        |
|                                     | Rs.      | Rs.                | Rs.   | Rs.    | Rs.   | Rs.           | Rs.        | Rs.                    | Rs.  | Rs.                               | Rs.                | Rs.                        | Rs.                         | Rs.                          | Rs.             | Rs.          | Rs. | Rs.          | Rs.                               | Rs.         |     |        |
| Peshawar ... ..                     | ...      | ...                | ...   | ...    | ...   | 32            | ...        | ...                    | ...  | ...                               | ...                | ...                        | ...                         | ...                          | ...             | ...          | ... | ...          | ...                               | 32          | ... | 32     |
| Kohat ... ..                        | ...      | ...                | ...   | ...    | ...   | ...           | ...        | ...                    | ...  | ...                               | ...                | ...                        | ...                         | ...                          | ...             | ...          | ... | ...          | ...                               | ...         | ... | ...    |
| Bannu ... ..                        | ...      | ...                | ...   | ...    | ...   | ...           | 690        | ...                    | ...  | ...                               | ...                | ...                        | ...                         | ...                          | ...             | ...          | ... | ...          | ...                               | 690         | ... | 690    |
| Rawalpindi ... ..                   | ...      | ...                | ...   | ...    | ...   | 1,071         | ...        | ...                    | ...  | ...                               | ...                | ...                        | ...                         | ...                          | ...             | ...          | ... | ...          | ...                               | 1,071       | ... | 1,071  |
| Umballa ... ..                      | ...      | ...                | ...   | ...    | ...   | 4,938         | ...        | ...                    | ...  | ...                               | ...                | ...                        | ...                         | ...                          | ...             | ...          | ... | ...          | ...                               | 4,938       | ... | 4,938  |
| Jullundur ... ..                    | ...      | ...                | ...   | ...    | ...   | 37            | ...        | ...                    | ...  | ...                               | ...                | ...                        | ...                         | ...                          | ...             | ...          | ... | ...          | ...                               | 37          | ... | 37     |
| Simla ... ..                        | ...      | ...                | ...   | ...    | ...   | 1,447         | 849        | ...                    | ...  | ...                               | ...                | ...                        | ...                         | ...                          | ...             | ...          | ... | ...          | ...                               | 2,296       | ... | 2,296  |
| Lahore ... ..                       | ...      | ...                | ...   | ...    | ...   | 2,343         | 314        | ...                    | ...  | ...                               | ...                | ...                        | ...                         | ...                          | ...             | ...          | ... | ...          | ...                               | 2,657       | ... | 2,657  |
| Dera Ismail Khan ... ..             | ...      | ...                | ...   | ...    | ...   | 602           | 37         | ...                    | ...  | ...                               | ...                | ...                        | ...                         | ...                          | ...             | ...          | ... | ...          | ...                               | 639         | ... | 639    |
| Dera Ghazi Khan ... ..              | ...      | ...                | ...   | ...    | ...   | 168           | ...        | ...                    | ...  | ...                               | ...                | ...                        | ...                         | ...                          | ...             | ...          | ... | ...          | ...                               | 168         | ... | 168    |
| Civil Officers ... ..               | ...      | ...                | ...   | ...    | ...   | ...           | ...        | ...                    | ...  | ...                               | ...                | ...                        | ...                         | ...                          | ...             | ...          | ... | ...          | ...                               | ...         | ... | ...    |
| TOTAL. { Executive Engineers ... .. | ...      | ...                | ...   | ...    | ...   | 10,638        | 1,890      | ...                    | ...  | ...                               | ...                | ...                        | ...                         | ...                          | ...             | ...          | ... | ...          | ...                               | 12,528      | ... | 12,528 |
| TOTAL. { Civil Officers ... ..      | ...      | ...                | ...   | ...    | ...   | ...           | ...        | ...                    | ...  | ...                               | ...                | ...                        | ...                         | ...                          | ...             | ...          | ... | ...          | ...                               | ...         | ... | ...    |
| GRAND TOTAL ... ..                  | ...      | ...                | ...   | ...    | ...   | 10,638        | 1,890      | ...                    | ...  | ...                               | ...                | ...                        | ...                         | ...                          | ...             | ...          | ... | ...          | ...                               | 12,528      | ... | 12,528 |

LAHORE: }  
The 3rd August 1888 }

P. LAMBERT, COLONEL, R.E.,  
Examiner, P. W. Accounts, Punjab.

## FINANCE ACCOUNTS FOR THE YEAR 1887-88.

## No. III C.

*Abstract of Expenditure on Roads and other works of Communication.*

| DIVISION.        |     |     |     |     |     | Metalled<br>and Bridge<br>Roads. | Raised<br>Bridge and<br>Unmetalled<br>Roads. | District<br>Roads un-<br>metalled<br>and unrais-<br>ed. | Village<br>Road. | Boat,<br>Bridges and<br>Ferries. | Accommo-<br>dation for<br>Travellers. | Arboricul-<br>ture. | Grand<br>Total. | Deduct<br>Outlay from<br>Contribu-<br>tions. | Net Total. |
|------------------|-----|-----|-----|-----|-----|----------------------------------|--|---|------------------|----------------------------------|---------------------------------------|---------------------|-----------------|--|------------|
|                  |     |     |     |     |     | Rs.                              | Rs.  | Rs.   | Rs.              | Rs.                              | Rs.                                   | Rs.                 | Rs.             | Rs.  | Rs.        |
| Kohat            | ... | ... | ... | ... | ... | 3,93,415                         | ...  | ...   | ...              | ...                              | ...                                   | ...                 | 3,93,415        | ...  | 3,93,415   |
| Bannu            | ... | ... | ... | ... | ... | 4,68,189                         | ...  | ...   | ...              | ...                              | ...                                   | ...                 | 4,68,189        | ...  | 4,68,189   |
| Dera Ismail Khan | ... | ... | ... | ... | ... | 59,688                           | ...  | ...   | ...              | ...                              | ...                                   | ...                 | 59,688          | ...  | 59,688     |
| Dera Ghazi Khan  | ... | ... | ... | ... | ... | ...                              | 4,05,239                                     | ...   | ...              | ...                              | ...                                   | ...                 | 4,05,239        | ...  | 4,05,239   |
| Rawalpindi       | ... | ... | ... | ... | ... | ...                              | 1,25,142                                     | ...   | ...              | ...                              | ...                                   | ...                 | 1,25,142        | ...  | 1,25,142   |
| TOTAL            |     |     |     |     |     | 9,21,292                         | 5,30,381                                     | ...   | ...              | ...                              | ...                                   | ...                 | 14,51,673       | ...  | 14,51,673  |

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LAHORE :

The 3rd August 1888

P. LAMBERT, COLONEL, R.E.,

Examiner, P. W. Accounts, Punjab.

## Schedule of Expenditure on Repairs to Civil Buildings.

| DIVISION. | Station. | Cost of construction. | Particulars.                                   | OUTLAY OF THE YEAR. |                   |          | OUTLAY OF THE PREVIOUS FOUR YEARS. |          |          |          |          |
|-----------|----------|-----------------------|--|---------------------|-------------------|----------|------------------------------------|----------|----------|----------|----------|
|           |          |                       |  | Budget Estimate.    | Revised Estimate. | Actuals. | Annual estimate for 1887-88.       | 1886-87. | 1885-86. | 1884-85. | 1883-84. |
|           |          | Rs.                   |  | Rs.                 | Rs.               | Rs.      | Rs.                                | Rs.      | Rs.      | Rs.      | Rs.      |
|           |          |                       | <i>Postal Buildings.</i>                       |                     |                   |          |                                    |          |          |          |          |
|           |          |                       | Minor repairs not exceeding Rs. 2,500 each ... | 15,000              | 21,000            | 14,012   | 15,710                             | 12,617   | 22,520   | 18,330   | 16,088   |
|           |          |                       | Total Postal ...                               | 15,000              | ...               | 14,012   | 15,710                             | 12,617   | 22,520   | 18,330   | 16,088   |
|           |          |                       | <i>Telegraph Buildings.</i>                    |                     |                   |          |                                    |          |          |          |          |
|           |          |                       | Minor repairs not exceeding Rs. 2,500 each ... | 7,000               | Part of 21,000    | 4,494    | 4,756                              | 3,592    | 4,026    | 3,482    | 5,883    |
|           |          |                       | Total Telegraph ...                            | 7,000               | ...               | 4,494    | 4,756                              | 3,592    | 4,026    | 3,482    | 5,883    |
|           |          |                       | <i>Administrative.</i>                         |                     |                   |          |                                    |          |          |          |          |
|           |          |                       | Minor repairs not exceeding Rs. 2,500 each ... | ...                 | ...               | ...      | ...                                | ...      | ...      | ...      | ...      |
|           |          |                       | Total Administrative ...                       | ...                 | ...               | ...      | ...                                | ...      | ...      | ...      | ...      |
|           |          |                       | TOTAL REPAIRS CIVIL BUILDINGS ...              | 22,000              | 21,000            | 18,506   | 20,466                             | 16,209   | 26,546   | 21,812   | 21,971   |

LAHORE :  
The 3rd August 1888. }

P. LAMBERT, COLONEL, R.E.,  
Examiner, P. W. Accounts, Punjab.

## FINANCE ACCOUNTS FOR THE YEAR 1887-88.

## PART IV B.

Abstract of Expenditure on Repairs, Civil Buildings during the year 1887-88.

| DIVISION.                   | Forests. | Customs buildings. | Salt. | Opium. | Mint. | Post Offices. | Telegraph. | ADMINISTRATION.       |  |                                  |                     |                            |                            |                            |              |   |     | Grand Total. | Deduct Outlay from Contributions. | Net Total. |
|-----------------------------|----------|--------------------|-------|--------|-------|---------------|------------|-----------------------|--|----------------------------------|---------------------|----------------------------|----------------------------|----------------------------|--------------|---|-----|--------------|-----------------------------------|------------|
|                             |          |                    |       |        |       |               |            | Viceregal residences. | Secretariat Office of Government of India. | Treasury and Currency buildings. | Political agencies. | Monuments and antiquities. | Surveyor General's Office. | Imperial Museum, Calcutta. | Educational. | Ecclesiastical Churches and Burial Grounds. |     |              |                                   |            |
|                             | Rs.      | Rs.                | Rs.   | Rs.    | Rs.   | Rs.           | Rs.        | Rs.                   | Rs.  | Rs.                              | Rs.                 | Rs.                        | Rs.                        | Rs.                        | Rs.          | Rs.   | Rs. | Rs.          | Rs.                               | Rs.        |
| Amballa                     | ...      | ...                | ...   | ...    | ...   | 3,817         | 386        | ...                   | ...  | ...                              | ...                 | ...                        | ...                        | ...                        | ...          | ...   | ... | 4,203        | ...                               | 4,203      |
| Bannu                       | ...      | ...                | ...   | ...    | ...   | 104           | 107        | ...                   | ...  | ...                              | ...                 | ...                        | ...                        | ...                        | ...          | ...   | ... | 211          | ...                               | 211        |
| Dera Ghazi Khan             | ...      | ...                | ...   | ...    | ...   | 180           | 171        | ...                   | ...  | ...                              | ...                 | ...                        | ...                        | ...                        | ...          | ...   | ... | 351          | ...                               | 351        |
| Dera Ismail Khan            | ...      | ...                | ...   | ...    | ...   | 292           | 326        | ...                   | ...  | ...                              | ...                 | ...                        | ...                        | ...                        | ...          | ...   | ... | 618          | ...                               | 618        |
| Jullundur                   | ...      | ...                | ...   | ...    | ...   | 1,620         | ...        | ...                   | ...  | ...                              | ...                 | ...                        | ...                        | ...                        | ...          | ...   | ... | 1,620        | ...                               | 1,620      |
| Kohat                       | ...      | ...                | ...   | ...    | ...   | 96            | 139        | ...                   | ...  | ...                              | ...                 | ...                        | ...                        | ...                        | ...          | ...   | ... | 235          | ...                               | 235        |
| Lahore                      | ...      | ...                | ...   | ...    | ...   | 2,761         | 828        | ...                   | ...  | ...                              | ...                 | ...                        | ...                        | ...                        | ...          | ...   | ... | 3,589        | ...                               | 3,589      |
| Peshawar                    | ...      | ...                | ...   | ...    | ...   | 1,681         | 358        | ...                   | ...  | ...                              | ...                 | ...                        | ...                        | ...                        | ...          | ...   | ... | 2,039        | ...                               | 2,039      |
| Rawalpindi                  | ...      | ...                | ...   | ...    | ...   | 2,104         | 552        | ...                   | ...  | ...                              | ...                 | ...                        | ...                        | ...                        | ...          | ...   | ... | 2,656        | ...                               | 2,656      |
| Simla                       | ...      | ...                | ...   | ...    | ...   | 1,337         | 1,627      | ...                   | ...  | ...                              | ...                 | ...                        | ...                        | ...                        | ...          | ...   | ... | 2,984        | ...                               | 2,984      |
| Examiner's Auxiliary        | ...      | ...                | ...   | ...    | ...   | ...           | ...        | ...                   | ...  | ...                              | ...                 | ...                        | ...                        | ...                        | ...          | ...   | ... | ...          | ...                               | ...        |
| Civil Officers              | ...      | ...                | ...   | ...    | ...   | ...           | ...        | ...                   | ...  | ...                              | ...                 | ...                        | ...                        | ...                        | ...          | ...   | ... | ...          | ...                               | ...        |
| TOTAL. { Executive Engineer | ...      | ...                | ...   | ...    | ...   | 14,012        | 4,494      | ...                   | ...  | ...                              | ...                 | ...                        | ...                        | ...                        | ...          | ...   | ... | 18,506       | ...                               | 18,506     |
| { Civil Officers            | ...      | ...                | ...   | ...    | ...   | ...           | ...        | ...                   | ...  | ...                              | ...                 | ...                        | ...                        | ...                        | ...          | ...   | ... | ...          | ...                               | ...        |
| GRAND TOTAL                 | ...      | ...                | ...   | ...    | ...   | 14,012        | 4,494      | ...                   | ...  | ...                              | ...                 | ...                        | ...                        | ...                        | ...          | ...   | ... | 18,506       | ...                               | 18,506     |

P. LAMBERT, COLONEL, R.E.,

Examiner, P. W. Accounts, Punjab.

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## PART V.

*Schedule of Expenditure on Establishment, Imperial Civil Works during 1887-88.*

|  | Budget Estimate. | Revised Estimate. | Outlay.  |
|--|------------------|-------------------|----------|
|  | Rs.              | Rs.               | Rs.      |
| Contribution by Imperial Government towards cost of Public Works Establishment Punjab, employed in the supervision of Works and Repairs, Imperial Civil Works— <i>vide</i> detail furnished in Schedule Part V accompanying accounts of appropriation from Provincial Funds :— |                  |                   |          |
| Outlay on Works and Repairs, excluding Murree and Kohalla road, Rs. 13,57,565  |                  |                   |          |
| <i>Deduct—Items on which no percentage was charged.</i>  |                  |                   |          |
| Expenditure incurred on Tools and Plant, Establishment and compensation for land, Kohat Division... Rs. 7,851  |                  |                   |          |
| Expenditure incurred on Tools and Plant, Establishment and compensation for land, Bannu Division... „ 26,636   |                  |                   |          |
| Expenditure incurred on Tools and Plant, Establishment and compensation for land, Dera Ghazi Khan Division ... .. „—1,818  |                  |                   |          |
| Expenditure incurred on Tools and Plant, Establishment and compensation for land, Dera Ismail Khan Division ... .. „ 6,963   |                  |                   |          |
| Amount refunded on account of Jubilee illuminations, on which no percentage was charged ... .. „ —51   |                  |                   |          |
|  |                  |                   | 39,581   |
| Difference ... .. Rs. 13,17,984  |                  |                   |          |
| Charge for Establishment at 23 per cent. ... .. „ 3,03,136   |                  |                   |          |
| Amount charged on account of establishment for Murree-Kohalla road ... .. „ 15,000   |                  |                   |          |
|  |                  |                   | 3,18,136 |
|  | 2,98,500         | 3,12,900          | 3,18,136 |
| Total ... ..   | 2,98,500         | 3,12,900          | 3,18,136 |

## PART VI.

*Schedule of Expenditure on Tools and Plant.*

|   | Rs. | Rs. | Rs.       |
|---|-----|-----|-----------|
| Contribution by Imperial Government towards cost of Provincial Tools and Plant used on Imperial Works and Repairs, <i>vide</i> detail furnished in Schedule accompanying accounts of appropriation from Provincial Funds :— |     |     |           |
| Outlay on Works and Repairs ... .. Rs. 14,82,707  |     |     |           |
| <i>Deduct—</i>  |     |     |           |
| Outlay on Frontier roads on which Tools and Plant were charged direct to Works ... Rs. 14,51,673  |     |     |           |
| Amount refunded on account of Jubilee illuminations, on which no percentage for Tools and Plant was charged ... .. „ —51  |     |     |           |
|   |     |     | 14,51,622 |
|   |     |     | 31,085    |
| 1½ Per cent. on 31,085 ... .. Rs. 466   |     |     |           |
|   |     | 600 | 466       |

LAHORE :

The 3rd August 1888. }

P. LAMBERT, COLONEL, R.E.,  
Examiner, P. W. Accounts, Punjab.

## 45.—IMPERIAL CIVIL WORKS.

FINANCE ACCOUNTS FOR THE YEAR 1887-88.

## APPENDIX A.

Statement of Original Works estimated at more than Rs. 2,500 each, completed during the year, compared with sanctioned estimates.

| DIVISION. | No. | Names of works.                    | By whom sanctioned. | AMOUNT OF.              |                      | Total cost of work. | EXCESS IF ANY OVER.     |                      | Authority for audit. | Date of commencement of work. | Date of completion of work. |
|-----------|-----|------------------------------------|---------------------|-------------------------|----------------------|---------------------|-------------------------|----------------------|----------------------|-------------------------------|-----------------------------|
|           |     |                                    |                     | Original Esti-<br>mate. | Final Esti-<br>mate. |                     | Original Esti-<br>mate. | Final Esti-<br>mate. |                      |                               |                             |
|           |     | COMMUNICATIONS.                    |                     |                         |                      | Rs.                 |                         |                      |                      |                               |                             |
| Kohat...  | 1   | Constructing Gumbat Rest-house ... | ...                 | ...                     | ...                  | 6,318               | ...                     | ...                  | Local Govt.          | June 1886 ...                 | June 1887                   |
| Do. ...   | 2   | Constructing Jail Rest-house ...   | ...                 | ...                     | ...                  | 7,961               | ...                     | ...                  | Do.                  | September 1885                | Feby. 1888.                 |

## APPENDIX C.

Account of Fluctuations in Suspense Accounts.

| PARTICULARS.                  | Budget Estimate. | Revised Estimate. | ACTUALS.                   |                            |             |                  |
|-------------------------------|------------------|-------------------|----------------------------|----------------------------|-------------|------------------|
|                               |                  |                   | Balance on 1st April 1887. | Balance on 1st April 1888. | Difference. |                  |
|                               |                  |                   |                            |                            | Increase.   | Decrease.        |
|                               |                  |                   | Rs.                        | Rs.                        | Rs.         | Rs.              |
| Stock ...                     | ...              | ...               | 65,572                     | 33,884                     | ...         | 31,688           |
| Stock Purchases and Sales ... | ...              | ...               | -1,698                     | 6                          | 1,704       | ...              |
| Miscellaneous Advances ...    | ...              | ...               | 1,882                      | 1,994                      | 112         | ...              |
| London Invoices ...           | ...              | ...               | ...                        | ...                        | ...         | ...              |
| London Stores ...             | ...              | ...               | ...                        | ...                        | ...         | ...              |
| TOTAL Net                     | ...              | ...               | 65,756                     | 35,884                     | 1,816       | 31,688<br>29,872 |

LAHORE:  
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P LAMBERT, COLONEL, R.E.,  
Examiner, P. W. Accounts, Punjab.



## APPENDIX D.

Detail of Additions to, or Reductions from, the Budget grant during the year.

| Particulars.  | Amount.  | Total.    | References.   |
|---|----------|-----------|---|
| <b>ADDITIONS.</b>   |          |           |   |
| <b>ORIGINAL WORKS.</b>  |          |           |   |
| <i>Communications.</i>  |          |           |   |
| Additional grant for constructing Murree and Kohalla Road.  | 1,35,000 | ...       | Government of India, Department of Finance and Commerce, No. 6211, dated 25th November 1887.<br>P. W. D. No. 313 A. G., dated 14th December 1887.<br>Punjab Government No. 6561, dated 22nd December 1887 and Accountant-General, Public Works Department, No. 1123 G., dated 20th December 1887. |
| Additional grant for expenditure on Dera Ghazi Khan and Peshin Road.  | 81,300   | ...       | Government of India, Public Works Department letter No. 2 A. C. W., dated 11th January 1888; and Punjab Government No. 402, dated 23rd January 1888.  |
| Modifications to make the final grant accord with the figures adopted in the Revised Estimate.  | 2,000    | 2,18,300  | Revised Estimate.   |
| Total Original Works  | ...      | 2,18,300  |   |
| <i>Establishment.</i>   |          |           |   |
| Additional grant  | 15,000   | ...       | Government of India, Department of Finance and Commerce No. 6211, dated 25th November 1887.<br>P. W. D. No. 313 A. G., dated 14th December 1887.<br>Punjab Government No. 6561, dated 22nd December 1887, and Accountant-General, Public Works Department No. 1123, dated 20th December 1887.     |
| Additional grant  | 18,700   | ...       | Government of India, Public Works Department letter No. 2 A. C. W., dated 11th January 1888, and Punjab Government No. 402, dated 23rd January 1888.  |
| Modifications to make the final grant accord with the figures adopted in the Revised Estimate.  | 14       | 33,714    | Revised Estimate.   |
| Total Establishment   | ...      | 33,714    |   |
| <i>Tools and Plant.</i>   |          |           |   |
| Modifications to make the final grant accord with the figures adopted in the Revised Estimate.  | 36       | 36        | Revised Estimate.   |
| Total Tools and Plant   | ...      | 36        |   |
| Total Additions   | ...      | 2,52,050  |   |
| <b>REDUCTIONS.</b>  |          |           |   |
| <b>ORIGINAL WORKS.</b>  |          |           |   |
| <i>Civil Buildings.</i>   |          |           |   |
| Transfers from the grant for minor works, Telegraph buildings in the Punjab to provide for the works of the same class in the North-Western Provinces and Oudh. | 400      | ...       | Government of India, Public Works Department No. 01, dated 3rd November 1887, and Punjab Government No. 5836, dated 16th November 1887.   |
| Transfers from the grant for minor works, Telegraph buildings in the Punjab to provide for works of the same class in Biluchistan.                              | 250      | ...       | Government of India, Public Works Department letter No. 9 A. C. W., dated 26th January 1888, and Punjab Government, No. 649, dated 2nd February 1888.   |
| Transfers from the grant for minor works, Telegraph buildings in the Punjab to provide for works of the same class in the North-Western Provinces.              | 2,100    | ...       | Government of India letter No. 19 A. C. W., dated 13th February 1888, and Punjab Government No. 1148, dated 25th February 1888.   |
| Modifications to make the final grant accord with the figures adopted in the Revised Estimate.  | 50       | 2,800     | Revised Estimate.   |
| Withdrawal from the grant for Frontier Roads in the Punjab.   | 81,300   | 81,300    | Government of India, Public Works Department No. 248, A. G., dated 25th October 1887, and Punjab Government No. 5608, dated 4th November 1887.  |
| Total Original Works  | ...      | 84,100    |   |
| <i>Establishment.</i>   |          |           |   |
| Withdrawal  | 18,700   | ...       | Ditto ditto ditto.  |
| Withdrawal  | 94       | ...       | Government of India, Public Works Department No. 01, dated 3rd November 1887, and Punjab Government No. 5836, dated 16th November 1887.   |
| Withdrawal  | 50       | ...       | Government of India, Public Works Department letter No. 9 A. C. W., dated 26th January 1888, and Punjab Government, No. 649, dated 2nd February 1888.   |
| Withdrawal  | 470      | 19,314    | Government of India letter No. 19 A. C. W., dated 13th February 1888, and Punjab Government No. 1148, dated 25th February 1888.   |
| Total Establishment   | ...      | 19,314    |   |
| <i>Tools and Plant.</i>   |          |           |   |
| Withdrawal  | 6        | ...       | Government of India, Public Works Department No. 01, dated 3rd November 1887, and Punjab Government, No. 5836, dated 16th November 1887.  |
| Withdrawal  | 30       | 36        | Government of India letter No. 19 A. C. W., dated 13th February 1888, and Punjab Government, No. 1148, dated 25th February 1888.  |
| Total Tools and Plant   | ...      | 36        |   |
| Total Reductions  | ...      | 1,03,450  |   |
| Net Additions   | ...      | *1,48,600 |   |

\* Represents difference between grant at commencement of year and that at close of same including the transfer from grant for India to grant for Expenditure in England (Rs. 5,700) which does not, however, affect totals.

LAHORE :

The 3rd August 1888.

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