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PUBLIC WORKS DEPARTMENT, PUNJAB, GENERAL-BRANCH.

FINANCE ACCOUNTS

OF

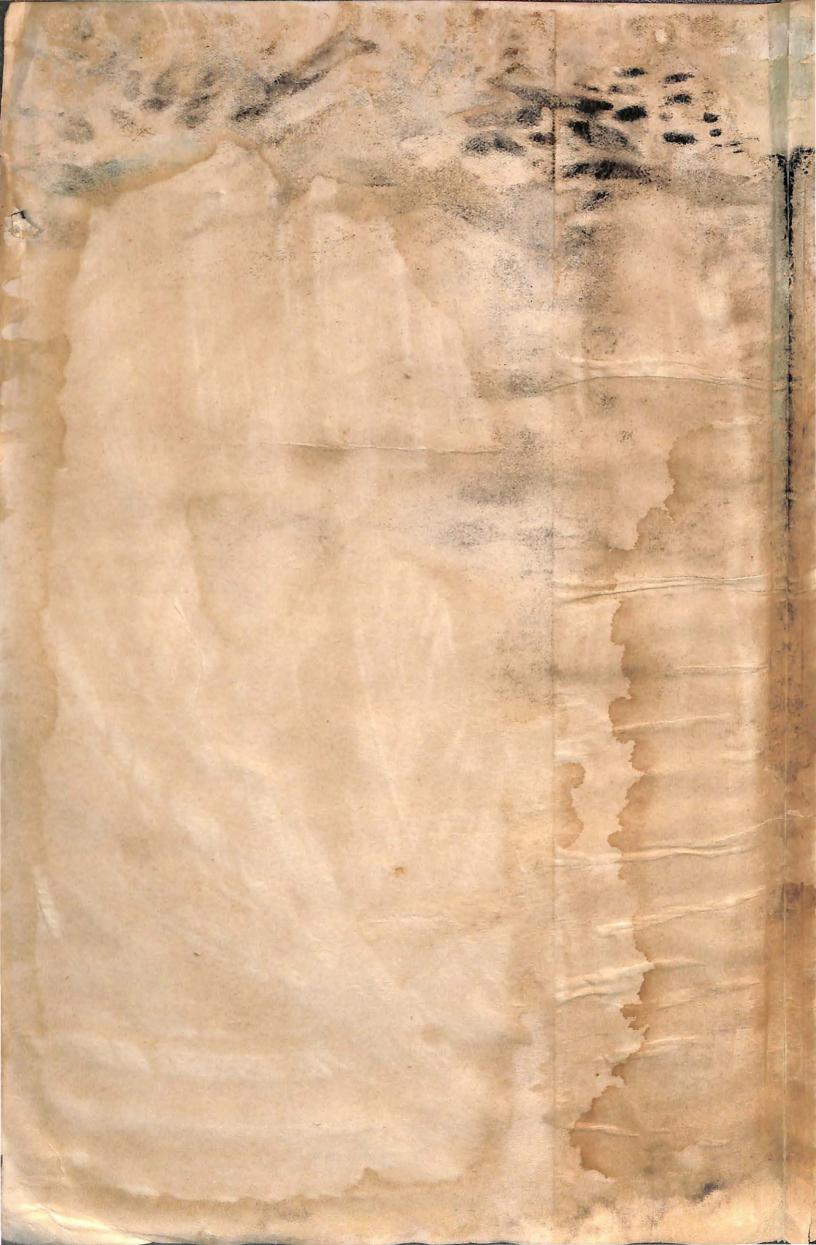
45.—IMPERIAL CIVIL WORKS, FOR THE YEAR 1887-88.

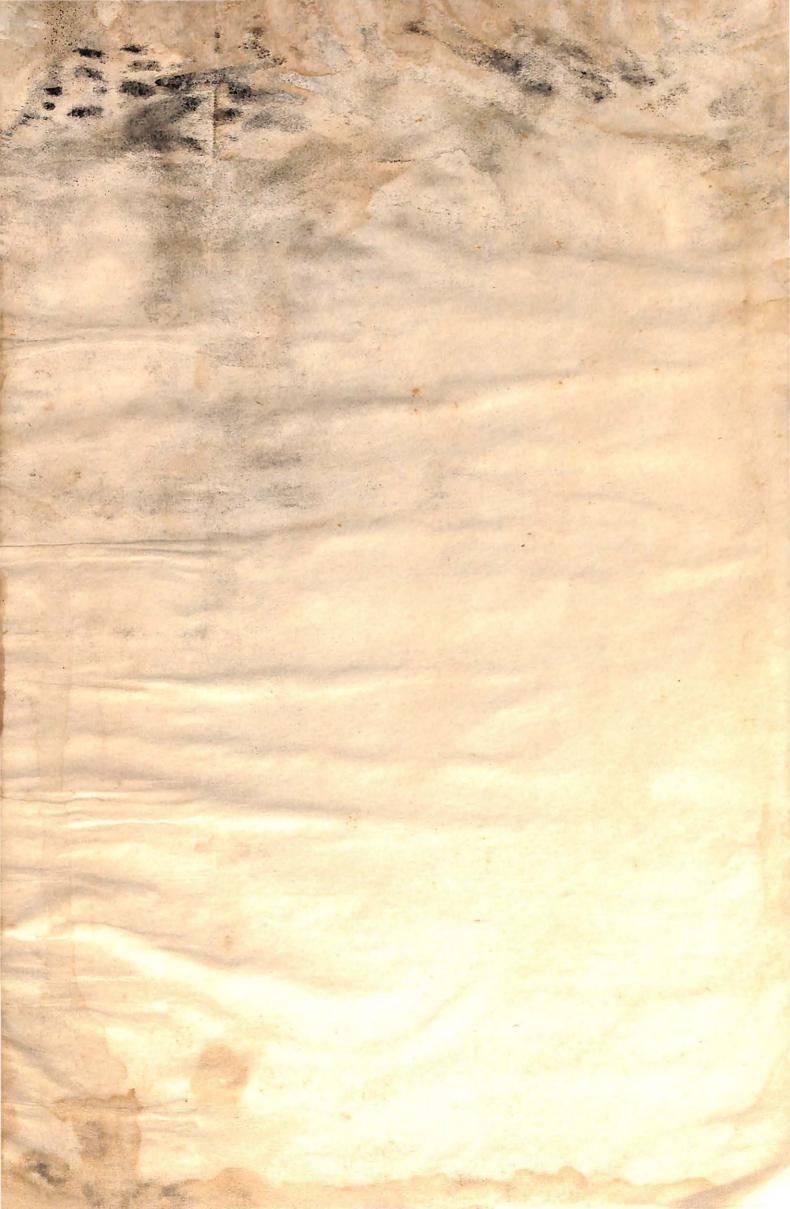
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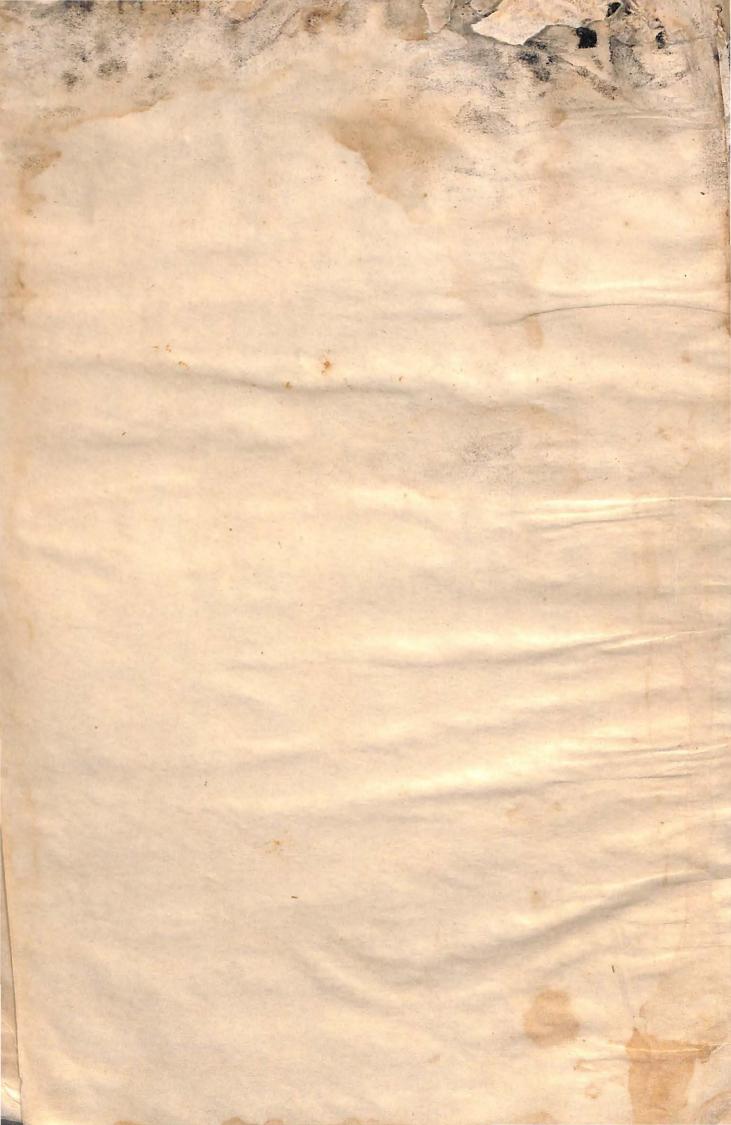
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-39(2) 87-88







Public Works Department, Punjab.

FINANCE ACCOUNTS

OF

45.—IMPERIAL CIVIL WORKS FOR THE YEAR

1887-88.

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PUBLIC WORKS DEPARTMENT, PUNJAB.

GENERAL BRANCH.

Report by the Examiner, Public Works Accounts, Punjab, on the Finance Accounts of 45.—Imperial Civil Works for the year 1887-88.

REVENUE.

1. Under the operation of Government of India, Public Works Department Resolution No. 143-60 A. G. of the 16th March 1832, any revenue under this head is credited to Provincial Services.

EXPENDITURE.

- 2. The net outlay in India is Rs. 1,20,231 more than the Budget Estimate, and Rs. 22,669 less than the Revised Estimate.
- 3. The Budget Estimate had no provision for Expenditure in England or Loss by Exchange; the outlay recorded against these heads as compared with the provision in the Revised Estimate is Rs. 405 and Rs. 189 less than estimated.
- 4. The head Loss by Exchange has been introduced for the first time under Public Works Code XIV—154 as revised by Standing Order No. 149 of 1887, and takes in the final calculation as required by para. 154, A of the Code.
- 5. The following table compares the outlay during 1887-88 with the Budget and Revised Estimates for that year, and with the actuals for 1886-87:—

| 800 000 | 012 12 4 | | | | | | |
|--|------------------------------|---------------------|--------------------|---------------------|---------------------|----------------------|---------------------|
| | Budget | Revis de | Actual Outlay | Outlay | DIFFERENC | E MORE OR | LESS THAN |
| Service Heads. | | Estimate. | during 1886-87. | during 1887-88. | Budget Estimate. | Revised Estimate. | Actuals of 1886-87. |
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Original Works— | Land State | | | | | | |
| Civil Buildings Communications | 15,000 13,10,000 | 13,200 14,47,000 | 25,165 6,33,272 | 12,528 14,51,673 | 2,472 1,41,673 | 4, 67 2 | 12,637 8,18,401 |
| Collierics Miscellaneous Public Improvements | | | | | | | •••• ••• |
| Total | 13,25,000 | 14,60,200 | 6,58,437 | 14,64,201 | 1,39,201 | 4,001 | 8,05,764 |
| Repairs— | | | 19:32 | | | | |
| Civil Buildings Communications | 22,000 | 21,000 | 16,209 | 18,506 | 3,494 | 2,494 | 2,297 |
| Miscellaneous Public Improvements | | | ••• | ••• | | | ••• |
| Total | 22,000 | 21,000 | 16,209 | 18,506 | 3,494 | 2,494 | 2,297 |
| Total Works and Repairs Establishment Tools and Plant Suspense | 13,47,000 2,98,500 600 | 600 | 1,42,844 | 3,18,130 460 | 19,636 | 5,236 | |
| GRAND TOTAL | . 16,46,10 | 0 17,94,700 | - | | | | |
| Deduct_ | | 2,,52,10 | 0,0,0,00 | | | | , 2,010 |
| Expenditure in Englan Loss by Exchange | | 4,00 | | 3,59 1,51 | | | |
| Net Outlay in India . | 16,46,10 | 17,89,00 | 8,57,36 | 17,66,3 | 1,20,2 | 3] 22,66 | 9,08,964 |

- 6. The Outlay during 1887-88 includes the Murree-Kohalla Road which in previous years was classed as Provincial. The transfer of this road from Provincial to Imperial Services was authorized in Government of India, Finance and Commerce No. 6211, dated 25th November 1887, and Public Works Department No. 313A. G., dated 14th December 1887.
- 7. The difference between actuals and the Budget Estimate briefly are as follows:—
 - (a). The provision for Civil Buildings under Original Works was for Minor Works only in the Postal and Telegraph Departments, in the former of which there was an excess outlay of Rs. 633 over the Budget grant, and in the latter a lapse of Rs. 3,110 or a net lapse of Rs. 2,472. Rs. 2,750 were transferred from the grant for Minor Works, Telegraph Department during the year to other Provinces.
 - (b). Under Communications, no provision was made for the Murree-Kohalla Road which was classed as Provincial at the time the Budget Estimate was prepared; the expenditure on that road during the year was Rs. 1,25,142.
 - (c). A lump sum of Rs. 15,000 as share of Establishment for the Murree-Kohalla Road set aside by the Local Government (in No. 6561 of the 22nd December 1887), out of the lump sum of Rs. 1,50,000 sanctioned in Government of India, Public Works Department No. 313A. G. dated 14th December 1887 for the Road, is included in the expenditure under Establishment.
- 8. Dealing with the Revised Estimate, the excess of Rs. 4,673 under Original Works Communications is small, being only 32 per cent on the total outlay.
- 9. The excess of Rs. 5,236 on Establishment is due to increased outlay on work.
- 10. The net reduction in the Suspense Balances is shown in the following table:—

| | STOCK B | | A CONTRACT | STOCK I CHASES SALES BA ON | AND | | MISCELI ADVA BALANO | NCES | | |
|--------------------------------|-----------------|-----------------|-------------|-------------------------------------|-----------------|-------------|---------------------------|------------------|-------------|-----------------|
| NAME OF DIVISION. | 1st April 1887. | 1st April 1888. | Difference. | 1st April 1887. | 1st April 1888. | Difference. | 1st April 1887. | 1st April 1,888. | Difference. | Not Difference. |
| Bannu Road Division | 2,074 | 1,722 | 352 | 13 | | .13 | 119 | 376 | | 108 |
| Kohat Division | 11,300 | 15,358 | -4,058 | 121 | 6 | 115 | 1,193 | 613 | 580 | -3,363 |
| Bannu Bridge Division | 39,914 | | 39,914 | | | | 8 | - | 8 | 39,922 |
| Dera Ghazi Khan Divi- sion. | 12,284 | 16,804 | _4,520 | -1,832 | | -1,832 | 562 | 1,005 | -448 | -6,795 |
| Total | 65,572 | 33,884 | 31,688 | -1,698 | | 1,704 | 1,882 | 1,994 | -112 | 29,872 |

COMPARISON BETWEEN OUTLAY OF CURRENT AND PREVIOUS YEAR.

11. The chief causes of the difference between the outlay of 1887-88, and that of 1886-87, (vide table in para. 5) are as follows:—

| and that of 1886-87, (vide table in para. 5) are as follows:— | | | | | | | | | | | | |
|---|----------------|----------------------|-------------|---|--|--|--|--|--|--|--|--|
| | EXPEN | DITURE | | | | | | | | | | |
| | In 1887-88. | In 1886-87. | Difference. | Remarks. | | | | | | | | |
| ORIGINAL WORKS. | Rs. | Rs. | Rs. | SECTION ALLEGATION | | | | | | | | |
| Civil Buildings. | | | | | | | | | | | | |
| Postal | 10,638 | 21,148 | 10,510 | The Expenditure during the current year was entirely on | | | | | | | | |
| Telegraph | 1,890 | 4,017 | 2,127 | Minor Works. | | | | | | | | |
| Total Civil Buildings | 12,528 | 25,165 | 12,637 | | | | | | | | | |
| COMMUNICATIONS. | | | | | | | | | | | | |
| NORTH-WEST FRONTIER ROAD. | | | | | | | | | | | | |
| Expenditure in the Kohat Division | 3,93,415 | 2,59,463 | 1,33,952 | The excess in 1887-88 over 1886-87, is due to a larger | | | | | | | | |
| Bannu Bridge , | 4,68;189 | { 1,79,495 54,186 | 2,34,508 | Bugget grant for Frontier Roads, which was fully utilized in all the Divisions concerned except in the Dera Ismail | | | | | | | | |
| Dera Ismail Khan Division | 59,688 | 28,802 | 30,886 | Khan Division. | | | | | | | | |
| Total N. W. Frontier Road | 9,21,292 | 5,21,946 | 3,99,346 | Contract Contract | | | | | | | | |
| Dera Ghazi Khan and Peshin Frontier Road | 4,05,239 | 1,11,326 | 2,93,913 | | | | | | | | | |
| Total Frontier Roads | 13,26,531 | 6,33,272 | .6,93,259 | | | | | | | | | |
| Murree-Kohalla Road | 1,25,142 | | 1,25,142 | In 1886-87, the Mürree-Kohalla Road was classed as Provin- cial. | | | | | | | | |
| Total Communications | 14,51,673 | 6,33 272 | 8,18,401 | | | | | | | | | |
| REPAIRS. Civil Buildings | 18,506 | 16,209 | 2,297 | Excess trifling. | | | | | | | | |
| | | | | | | | | | | | | |
| ESTABLISHMENT. | | | | | | | | | | | | |
| Amount arrived at by cal- culating Establishment at 23 per cent. on Expenditure on Works and Repairs | 3,18,136 | 1,42,844 | -1,75,292 | The expenditure on Works and Repairs in 1887-88, was Rs. 14\frac{3}{4} Lacs against 6\frac{3}{4} Lacs in | | | | | | | | |
| SUSPENSE. | | | | 1886-87. | | | | | | | | |
| Balance of Accounts | -29,872 | 65,755 | -95,627 | The reduction under Stock wga Rs. 31,688. | | | | | | | | |

LAHORE:

The 3rd August 1888.

P. LAMBERT, COLONEL, R. E.,

GENERAL BRANCH, PUNJAE.

FINANCE ACCOUNTS FOR THE YEAR 1887-38.

Abstract Account of Revenue and Expenditure.

| | REFEREN | CE TO DE- | | | |
|---|-------------|-----------|------------------|-------------------|------------------|
| | No. | Page. | Budget Estimate. | Revised Estimate. | Actuals. |
| Revenue — | | | Rs. | Rs. | Rs. |
| Revenue | 1 | , | Nil. | Nil. | Nil. |
| Expenditure. | | | | | |
| Imperial Funds— | * | | | | |
| Givil Buildings { Original Works Repairs | III IV . | 6 23 | 15,000 22,000 | 13,200 21,000 | 12,528 18,506 |
| Communications { Original Works Repairs | III | 6 | 13,10,000 | 14,47,000 | 14,51,673 |
| Mis. Public Im- { Original Works Repairs | III | | | | |
| Establishment | V | 25 | 2,98,500 | 3,12,900 | 3,18,136 |
| Tools and Plant | VI | 25 | 600 | 600 | 466 |
| Profit and Loss | VII | | | | |
| Suspense | Appendix C. | 26 | | ** | -29,872 |
| Net expenditure in India and in England against grant | | | 16,46,100 | 17,94,700 | 17,71,437 |
| Deduct— | | | | | |
| (a). Credits to expenditure in England at 2 shillings per rupee | ••• | ••• | | 4,000 | 3,595 |
| (b). Credits to "Loss by Exchange" at estimated average rate of Secretary of State's drawings | | · | ••• | 1,700 | 1,511 |
| For value of English Stores received and other items charged off finally in England | | | • | | |
| | | • | 123 | S 1 2 3 | 6070 FEE |
| Total | | | | 5,700 | |
| Net expenditure in India against | | | | | |
| Budget grant against | | ••• | 16,46,100 | 17,89,000 | 17,66,331 |

LAHORE

The 3rd August 1888.

P. LAMBERT, COLONEL., R.E., Examiner, P. W. Accounts, Punjab.

PART II.

Account of Expenditure by Departmental Heads.

| No. Page. Budget Revised R | | | | | | | | RENCE TO D ACCOUNT | Estr | MATE. | |
|--|------------------------------------|------------------------------|-----------------------|-------------|-------------|--------|------|-----------------------|-----------|-----------|-----------|
| Restablishment | | | | | | | No. | · Page. | Budget | Revised. | ACTUALS. |
| Civil Baildings | | Imperi | IAL FUNDS. | | | 1 | | a track | Pa | Pa | Da |
| Communications Miscellaneous Public Improvements Miscellane | Original Works- | | | | | | | A Parker | ns. | Its. | ns. |
| Total | Communications | | 200 | | | | 111 | 6 | 13,10,000 | 14,47,000 | 14,51,673 |
| Civil Buildings | | estinis i | | | Total | | | | 13,25,000 | 14,60,200 | 14,64,201 |
| Communications Com | | | | | 15/10/10 | 141 | 7.77 | | | | |
| Total | Communications | | | | | | | | | 1 | |
| Total Works and Repairs | Miscellaneous Pub | lic Improve | ments | | ***** | in | | | | * *** | |
| Establishment | grade distribution | | | | Total | 1 | *** | | 22,000 | 21,000 | 18,506 |
| Tools and Plant Profit and Loss Suspense Profit and Loss by Exchange and England Profit and Loss Suspense Profit and Loss | Total Works and : Establishment | | | | | | Ÿ | | | | |
| Suspense | Tools and Plant | | *** | | | *** | VI | | | | |
| Deduct | | | | | | 100000 | | 26 | | | -29,872 |
| (a). Credits to expenditure in England @ 2 Shillings per rupce | Total as per abstra | act account | | | *** | | | | 16,46,100 | 17,94,700 | 17,71,437 |
| (b). "to "Loss by Exchange" at estimated average rate of Secretary of State's drawings | Deduct- | | | | | | | | | | |
| (b). " to "Loss by Exchange" at estimated average rate of Secretary of State's drawings | (a). Credits to exp | penditure in | England | @ 2 Shillin | gs per rupe | е | | 7 | | 4,000 | 3,595 |
| ABSTRACT OF THE FOREGOING. Original Works | (b). "to "L Secretary | oss by Exch of State's dr | ange" at | | | | ••• | | | 1,700 | |
| Civil Bnildings | Grand total as per | abstract acc | count | · | *** | | | *** | 16,46,100 | 17,89,000 | 17,66,331 |
| Civil Buildings | A | BSTRACT OF | THE FOREG | oing. | | | THE | | | | |
| Communications Miscellaneous Public Improvements Miscellaneous Public Improvements Miscellaneous Public Improvements Total Miscellaneous Public Improvements Miscellaneous Public Improvements Total Miscellaneous Public Improvements Miscellaneous Public Improvemen | Original Works- | | | 7 - 5 | | | | W 10 1 1 1 | The I | | |
| Communications Miscellaneous Public Improvements Miscellaneous Public Improvements Miscellaneous Public Improvements Total Miscellaneous Public Improvements Miscellaneous Public Improvements Total Miscellaneous Public Improvements Miscellaneous Public Improvemen | Civil Buildings | | | | *** | | 11I | 6 | 15,000 | 12 200 | 70 *** |
| Total | Communications | *** | | HAMA | | , | III | 6 | 13,10,000 | | 12,528 |
| Civil Buildings | 24-500-1111100-115-2-115-2 | , mprover | | | | | | | | | 111" |
| Civil Buildings | Panaire - | | | | | | :: | | 13,25,000 | 14,60,200 | 14,64,201 |
| Communications Miscellaneous Public Improvements Miscellaneous Miscellaneous Public Improvements Miscellaneous Public Improvemen | | 1 | | D. F. Co. | | | Tir | | | | |
| Total Works and Repairs | Communications | | 444 | *** | V | 1940 | | | | | |
| Total Works and Repairs | Miscenarious Publ | ic improver | | | | - | | And the second second | | | |
| Total Works and Repairs | | 14.2 | Market L | | Total | | | | 22,000 | 21,000 | 18,506 |
| Establishment Tools and Plant Profit and Loss Suspense Net expenditure in India and in England (a) Credits to expenditure in England @ 2 Shillings per rupee (b) Credits to "Loss by Exchange" at final rate of Secretary of State's drawings during the year For value of English stores, &c. Net expenditure in India against Budget grant VI 25 25 2,98,500 600 3,12,900 600 3,18,136 25 25 2,98,500 600 436 -29,872 16,46,100 17,94,700 17,71,437 | Total Works and R | tepairs | | *** | ***. | 171 | ••• | | 13,47,000 | 14,81,200 | |
| Profit and Loss | | | | | | | | | | | |
| Net expenditure in India and in England | Profit and Loss | ••• | | * *** | *** | | | 4., | | 600 | |
| Deduct— (a) Credits to expenditure in England @ 2 Shillings per rupee (b) Credits to "Loss by Exchange" at final rate of Secretary of State's drawings during the year For value of English stores, &c | | | | | | - | | | | | -29,872 |
| (a) Credits to expenditure in England @ 2 Shillings per rupee (b) Credits to "Loss by Exchange" at final rate of Secretary of State's drawings during the year For value of English stores, &c | | -mara and i | m mgana | | | - | | | 16,46,100 | 17,94,700 | |
| (b) Credits to "Loss by Exchange" at final rate of Secretary of State's drawings during the year | Deduct | | | | | | | | | | |
| State's drawings during the year For value of English stores, &c | (b) Ciedits to "L | oss by Excl | hange" at | final rate | | | | | | 4,000 | 3,595 |
| 10.40.100 1.600 | For value of | English sto | the year ores, &c. | | | 160 | 4.0 | *** | | 1,700 | 1,511 |
| | Net expenditure in | India agains | st Budget g | rant | | | | | 16,46,100 | 17,89,000 | 17,66,331 |

The 3rd August 1888.

P. LAMBERT, COLONEL, R.E.,

GENERAL BRANCH, PUNJAB

No. I I I.
Schedule of Expenditure on Original Works, Civil Buildings.

| | ī | | Projects. | o o | emd | | | | 1 | |
|------------------------|--------------|-----------|---|---------------------|------------------------------|---------------------|-----------------------|----------|--------------|--|
| | - | | 1 ROJECIS. | ima | 0 | OUT | AY OF THE | YEAR. | | \$100 L L 140 SH |
| FXECUTIVE DIVISION. | No. of Item. | Locality. | Description. | Amount of Bstimate. | Actual outlay to of 1887-88. | Budget Estimate. | Revised. Estimate. | Actuals. | No. of Item. | Remarks and References |
| | | | CIVIL BUILDINGS. | Rs | Rs. | Rs. | Rs. | Rs. | | |
| | | | Postal Works. | ٠. | | | | | * | instruction and a second |
| | 1 | · 11 | Minor Works not exceed- ing Rs. 2,500 each | 11,635 | 10,638 | 10,000 | | 10,638 | 1 | #1 |
| | | House | Telegraph Works. | | | | Treated. | | | . 1 |
| | 2 | 4. | Minor Works not exceed- ing Rs. 2,500 each | 1,976 | 1,890 | 5,00: | | 1,890 | 2 | / /* |
| | 3 | | Allotment for Minor Works | | | 15,000 | 13,200 | | 3 | |
| | | | Total Civil Buildings | | | 15,000 | 13,200 | 12,528 | | |
| | | | COMMUNICATIONS. | | 7,8 741 | | | | 77 | 1-17 |
| - | 14 | | METALLED AND BRIDGED ROADS. | | - | | | 3 g 2 | 7.44 | |
| | | | North-West Frontier Road from Khushalgarh to | | | 10-6 | | | | |
| 2004-00 | | | Lattammar. mls. fur. ft | | | | | | | |
| | İ | | Length of the road 92 3 204 | | | | | | 1,000 | |
| | | | Average width of road 0 0 24 | | | | | | tard | |
| | | | Average width | | | | 1 | | | Service of the servic |
| | 1 | | There are on this road 3 | | | | | | | 1 × × |
| | | | in length, 24 of over 20 feet and under 250 feet | | , | C: 121 | | | | |
| | | | and 314 bridges under 20 feet, and their aggre- | | | | | | | and a second |
| | | | gate waterway is 1374 feet. | | | | | | | |
| | | | Earth-work and Formation | | | | | | | · e |
| | 1 | | of Road. Preliminary operations on | 70 | Ser Marie | | | | | |
| Kohat | | | North-West Road bet- ween Kohat and Lattam- | | | • | | | 1 | Estimate sanc- |
| | 2 | 1. | Earth-work, Kohat and | 2,151 | 2,820 | | | 5,898 | | Govern m e n t No. 2858, dated 12th June 1895. |
| | 3 | | Retaining walls, Kohat and | | 13,771 | | | 353 | 1(5) | 12th June 1895. |
| | 1 4 | | Khushalgarh Section Earth-work, Kohat and | | 472 | | - | 8,740 | - | 7 |
| | 1 | | Ismail Khel Section Retaining walls, Kohat | | 48,236 | | | | | and the same |
| | 1 | 8 | and Ismail Khel Section | | 3,033 | 002 | 8 | 1,417 | | |
| | | 7 | Retaining walls, Kurram to Lattammar Section | | 6,019 | 3,82,700 | 3,87,700 | 3,825 | 6 | The same of the sa |
| | 1 | | Bannu Road 24 to 45 | | 79,601 | 65 | 63 | 26,858 | 7 | |
| | - | 8 | Retaining walls, Kohat | | 10,001 | | | AL SETT | | |
| | | 9 | and Bannu Road 24 to | | 9,023 | 100.00 | Martin S | 6,365 | 8 | |
| | 1 | 10 | Earth-work, Kurram and Lattammar Section | *** | 52,154 | | | 17,431 | 9 | |
| Inches to | | | Parapet walling, Kohat and Ismail Khel Section | , | |) | , _ (| | 10 | artes h |
| | | | Total Earth-work and Formation of Road | | 2,15,129 | | | 70,499 | | |
| | | | Carried over | | 2,15,129 | | | 70,499 | = 1 | |
| | | | | 1 | | | | | | - |

No. III.

Schedule of Expenditure on Original Works.

| | * | · 1 | PROJECT. | nate. | emd | - OUTL | AY OF THE | YEAR. | | |
|------------------|--------------|-----------|---|--------------------|---------------------------------|---------------------|----------------------|------------------|--------------|----------------------------|
| CUTIVE ISION. | No. of Item. | Locality. | Description. | Amount of Estimate | Actual outlay to of 1887-58. | Budget Estimate. | Revised Estimate. | Actuals. | No. of Item. | Gemarks and References. |
| | | | | Rs. | Rs. | Rs. | Rs. | Rs. | | |
| | | | COMMUNICATIONS - | | | | | | , | |
| | | | METALLED AND BRIDGED ROADS.—continued. | | eud | | | | | |
| | | | North-West Frontier Road from Khushalgarh to Lat- tammar.—continued. Brought forward | | 2,15,129 | | | 70,499 | | |
| | | 1.4.4 | Metalling. | 0.00 | | in another | | | | |
| | 11 | - machine | Collection of Metal, Khushalgarh and Kohat Section | 100 | 13,763 | | 1 | 1,520 | 11 | |
| | 12 | ¥ | Consolidation of Metal, Khushalgarh and Kohat Section | | 14,793 | | | 8,484 | 12 | |
| | 13 | E | Collection of Metal, Bahadur Khel Section | | 4,236 | A SECTION | | 1,742 | 13 | |
| | 14 | | Collections of Metal, Ismail Khel Section | The state of | 19,715 | annesses on | | 844 | 14 | |
| | 15 | | Consolidation of Metal, | | | | | 5,861 | 15 | |
| | 16 | , 1 | Ismail Khel Section Consolidation of Metal, | | 12,679 | | | 0,001 | | |
| X J. A. | 4.3 | | Kohat and Bannu Road Banda Section | W | 831 | 100 | | 819 | 16 | |
| | 17 | | Consolidation of Metal, Kohat and Bannu Road | | | | | A 1717 - | - | |
| | 18 | | Bahadur Khel Section Collection of Metal, Ismail Khel and Kurram | 116 | 239 | | | 221 | 17 | |
| | | | Section | | 11,562 | | | 3,581 | 18 | |
| | | | Total Collection of Metal | W., | 77,917 | THE PARTY OF | | 23,072 | | |
| NAGE. | | Windley . | Bridges and culverts. | | | | | | | |
| | 19 | | Constructing. Kussab | | T 000 | 1 and 1 | | 7 200 | 7.0 | |
| LEWIS . | 20 | | nallah Bridge Do. Gumbat do | | 5,332 13,629 | 3,82,700 | 3,87,700 | 1,366 6,040 | 19 20 | |
| - | 21 22 | | Do. Gandiali do Do. Kai do | | 15,199 - 9,685 | | | 10,523 8,521 | 21 22 | |
| 4 | 23 | | Do. Tagh do Constructing Bahadur | | 3,798 | | COLUMN STREET | 3,762 | 23 | |
| | 24 | | Khel nallah Bridge Do. Ganaili No. 2 Tribu- | 1 | 17,916 | | | 14,342 | 24 | |
| | 25 | , | tary mile 15 | | 3,688 | | 1 | 837 | 25 | BELEVILLE. |
| | 26 | , | Do. Kushai nallah Bridge Do. Kohat and Toi nallah | | 11,174 | | | 9,539 | 26 | |
| MARKET ! | 27 | | Bridge Do. Lachi valley nallah | | 30,614 | | | 24,208 | 27 | |
| | 28 | | Bridge | | 34,064 | The State | | 30,516 | 28. | * |
| , A. | 29 | | Do. Lachi nallah Bridge Do. Baraku Jarma nullah | | 16,656 17,021 | 4 | | 11,692 | 29 | |
| | 31 | | Do. Chichana Do | | 12,981 | | | 13,923 11,406 | 30 31 | |
| | 32 | - 1 | Causeway mile No. 9 Do. ,, 17 | 7. ··· | 3,014, 2,616 | | | 1 | 32 | |
| E Line | 34 | | Constructing Teri Toi nallah Bridges | The same of the | | The co | | 01 (1) | 33 | |
| Ky 1 | 35 | | Do. Mansurgarh nullah Bridge | e dis | 23,838 | | | 21,417 | 34 | |
| 200 | 36 | | Do. Tributary nallah Bridge No. 1 | | 11,356 | | | 10,141 | 35 | |
| | 37 | | Do. Tributary nallah | ••• | 3,633 | | | 2,123 | 36 | 3 |
| | | | Bridge No. 2 | | 1,952 | t | | 1,394 | 37 | |
| | N. T | | Carried over | | (2,38,166 | | | 1,81,750 | - | |
| TOU | | | Carrista over | | 2,93,046 | | | 93,571 | - | |
| | 1 | THE SOUTH | | | | | | | - | |

No III.

Schedule of Expenditure on Original Works.—continued.

| 4 | | | Schedule ef Expenditu | TE ON O | ignes i, o. | wer contri | mucu. | | | | |
|---------------------|--|-------------------|---|--------------------|---------------------------------|---------------------|----------------------|----------|--------------|----------------------------|--|
| | 1 | | PROJECT. | nate. | to end | OUTL | AY OF THE Y | EAR. | | | |
| EXECUTIVE DIVISION. | No. of Item. | Locality. | Description. | Amount of Estimate | Actual outlay to of 1887-88. | Budget Estimate. | Revised Estimate. | Actuals. | No. of Item. | Femarks and References. | |
| | | | | Rs. | Rs. | Rs., | Rs. | Rs. | | | |
| | | | COMMUNICATIONS— | | | | | | | | |
| | | | METALLED AND BRIDGED ROADS—continued. | | | | | | | 130 | |
| | | | North-West Frontier Road from Khushalgarh to Lattammar. | | 2,93,046 | | | 93,571 | | indo-see | |
| | | | Brought forward Bridges and culverts continued. Brought forward | | 2,381,6 | | | 1,81,750 | | | |
| Kohat | 38 | | Constructing Semi-circular Bridge Mile 40 Do. Mansurgarh Tribu- | | | | - | -96 | 38 | | |
| Barati. | 39 | " | tary nallah Bridge | | 4,104 | | | 3,659 | 39 | | |
| | 40 | | Do. Mansurgarh Tribu- | | 2,255 | WE'S | | 2,036 | 40 | | |
| | 41 | | Bridges and culverts under 100 feet waterway | *** | 2,452 | | | 151 | 41 | | |
| | 42 | · ··· | Fifty feet centre 101 | | 10,903 | | | 6,363 | 42 | | |
| | 43 | | Constructing Sagia Al- | | 1,608 | | | 1,054 | 43 | | |
| | 44 | *** | Do. Gandiali 20. | | 1,820 | | | 253 | 44 | | |
| | 45 | | Constructing Gurgar | | 5,301 | | | 933 | 45 | 1.1 | |
| | 46 | | Minor Bridges and cul- verts Bahadur Khel Sec- | - Corne | 33,565 | | | 6,972 | 46 | al | |
| | | | tion and culverts | | 207 | | | 6,972 | 47 | | |
| | 47 48 | | der 100 feet waterway, Kohat and Ismail Khel | | 33,743 | | | 5,878 | 48 | | |
| | 49 | | Minor Bridges and curverts under 100 feet | | 48,246 | 3,82,700 | 3,87,700 | 38,672 | 49 | | |
| | 50 | | and Kurram Section 50 feet centre for Major bridges on Kohat and bridges on Kohat and | | 12,415 | - | | 12,415 | | | |
| | 51 | | Construction of But | | 245 | | | 245 | 51 | Sel Mary | |
| | 52 | | bridges over 100 feet waterway on Ismail Khel | | 14,443 | | | 14,44 | 3 52 | | |
| | 53 | | Bridge over 100 feet | | 3,550 | | | 3,55 | 0 5 | | |
| | 54 | | and Lattammar Book | | 4,996 | - | | 4,99 | 6 5 | 1 | |
| | The state of the s | | Total Bridges and Culverts | | 4,18,019 | | | 2,83,27 | 4 | | |
| | | | Inspection Houses and other Buildnigs. | | | | | | | | |
| | 55 | Gambat | Constructing Gambat | | 6,318 | li | | 24 | 5 | 5 6 | |
| | 1 57 | Kohat Chichana | Do. Kohat do Do. Chichana do | | 1,330 7,783 372 | | | -12 | | 8 | |
| | 000 | Ismail Khel | Do. Ismail Khel do | | 15,803 7 11,035 | | | 3.76.845 | | | |

No. I I I.

Schedule of Expenditure on Original Works.—continued.

| | | | 4 | end end | | | | | | |
|--|----------------------|------------------|---|---------------------|---|---------------------|----------------------|------------------|----------------|--|
| 622 | | | Рвојест. | imate | 60 | OUT | GAY OF THE | YEAR. | | |
| EXECUTIVE DIVISION. | No. of Item. | Locality. | Description. | Amount of Estimate. | Actual outlay of 1887-88. | Budget Estimate. | Revised Estimate. | Actuals. | Mo. of Item. | Remarks and References. |
| | | 192 | | Rs. | Rs. | Rs. | Rs. | Rs. | | |
| | | r. | COMMUNICATIONS— | | | | | | | |
| desert | | | METALLED AND BRIDGE ROADS.—continued. | | | | Service of | | | |
| | | | North-West Frontier Roads from Khushalgarh to Lat- tammar.— continued. Brought forward Inspection Houses and other Buildings—concid. | | 7,11,065 | | | 3,76,845 | | |
| Kohat | 59 | Danua | Brought forward Constructing Banda rest- | | 15,8 3 | | | 169 | | |
| | 60 61 62 63 | Jali Gandiali | house Do. Kurram do Do. Jali do Do. Gandiali out post Do. Kai do | | - 8,652 5,326 7,961 287 103 | | | 684 -44 71 | 60 61 62 | |
| | 400 | | Total Inspection Houses | *** | | | | 103 | 63 | |
| A PARTY OF | | | and other Buildings Hospital Requirements. | | 38,132 | | | 983 | | |
| | 64 | | Value of medicines, in- struments, &c., for use | | | | | | | |
| | 65 | | on the road Petty Establishment charged to work | | 1,386 13,741 | | J - II - E | 4,561 | 64 | |
| | 66 | | Contingencies | | 11,141 | | | 6,406 | 65 66 | |
| No. of Concession, Name of Street, or other Persons and Persons an | 10.00 | | Miles stones and Miscella- neous. | | | | | | | |
| | 67 | *** | Compensation for land taken up for Kohat and Bannu roads | | 797 | | | | 0.5 | |
| | 68 69 | | Excavation of tanks Rent of Banda Dispen- sary | | 2,046 47 | 3,82,700 | 3,87,700 { | 1,245 | 67 68 | |
| | | | Total mile stones and Miscellaneous | | 2,890 | Paris, | | 24 | 69 | |
| | *** | | Tools and Plant. | | 2,000 | | | 1,323 | ALM. | |
| | 70 | | Purchase of Tools and Plant | 16,088 | 26,381 | | | 955 | 70 | Estimate sanc |
| | 71 | 200 | Providing furniture for rest-houses | 2,063 | 1,728 | | | | | tioned in Loca Govt. No. 3112, dated 10th July 1885. |
| | 72 73 | 7 | Repairing Tools and Plant Purchase of Pumps | 4,480 | 3,623 | | | 826 1,788 | 71 72 73 | Estimates sanc- |
| | 74 | 251 | Petty items under Rs. 500 each | | 969 | | | 55 | | tioned in Local Govt. No. 2856, dated 12th June 1885. No. 242, dated 9th |
| | 75 | 793VIII | Purchasing surveying and Mathematical in- struments for Kohat and Bannu Roads | 3,476 | . 3,574 | | | | | No. 3067, dated 17th May 1887 |
| | 6 | | Total Tools and Plant | | 40,975 | 1 | | | - | 5 Estimate sanc- tioned in Local Govt. No. 1043 |
| | | | | | 40,97 | | | 3,62 | 1 | C., dated 30th September 1885 |
| | No. | Married L | Carried over | | 7,78,35 | - | 1 | 3,90,15 | | |
| | | | | - | 1 | | - | 1 | 1 | |

No. I 1 I.

Schedule of Expenditure on Original Works—continued.

| 1 === | 1 | | | | . 6 | | | | | |
|------------------------|--------------|-------------|---|--------------------|------------------------------|---------------------|----------------------|------------|--------------|---|
| | - | | PROJECTS. | mate. | to end | Ості | CAY OF THE Y | YEAR. | | |
| EXECUTIVE ENGINEER. | No. of Item. | Locality. | Description. | Amount of Estimate | Actual outlay of 1887-88. | Budget Estimate. | Revised Estimate. | Actuals. | No. of Item. | Remarks and References. |
| | | | COMMUNICATIONS— | Rs. | Rs. | Rs. | Rs. | Rs. | | |
| A MARIE | | | METALLED AND BRIDGED ROAD,—continued. | | | | | | | HOR . CY |
| | | | North-West Frontier road from Khushalgarh to Lattammar—concld. | Heli | | | | TO RECEIVE | | |
| | | | Brought forward | | 7,78,355 | | | 3,90,179 | | |
| | | | Tools and Plants-concld. | TO THE | | | | | | |
| | | | Brought forward | | 40,975 | | | 3,627 | | |
| Kohat | 76 | *** | Deduct percentage of Tools and Plant charg- | | | | | - 8 | | |
| | | | ed to Imperial Military and Civil Works | | 1,168 | | | 391 | 76 | |
| - | | | Net Tools and Plant charged to works | | 39,807 | | | 3,236 | - | |
| | | | Total Kohat Division | h. | 8,18,162 | 3,82,700 | 3,87,700 | 3,93,415 | | Fire Park to |
| | | | North West Frontier Road from Lattammar to Dera Ismail Khan | | | | | | | |
| | | | mls. fur. ft. Length of road 106 2 0 | | | | | | | |
| | | | Average width of road 0 C 24 | | | THAN | | | | |
| | | | Average width of metal on portions where metal is laid 0 0 9 | | | | | | | |
| | | | The line of road is partially bridged. Two large bridges over Kurram and Gambila Rivers are | | | | | | | |
| | | | under construction. Five bridges of over 20 ft. and 250 ft. waterway 221 small bridges under 20 ft. Their aggregate waterway is 961 ft. | | | | | | | |
| | | | LATTAMMAR TO PEYZU SECTION. | | | | | | | ning Wales |
| Bannu | 77 | ••• | Earth-Work. Earth-work Lattammar | | 00.00 | | | 2,283 | 77 | |
| Bur | 78 | *** | Section | | 23,327 | | | | | Estimate sanc- |
| | 79 | | Earth-work Naurang Section | 16,286 | 12,846 | | | 990 | - 4 | tioned in Govt. of India's No. 112 C., dated 13th March 1886. |
| | | | Earth-work Marwat Section | | 29,342 | | | 9,166 | | 10011 11111 |
| 17 | | Carlo V. I. | Total Earth-work | | 65,515 | | | 12,439 | | THE Y |
| | | | Carried over | | 65,515 8,18,162 | 2.00 5 | | 12,489 | | |
| | - | | | | 0,10,102 | 3,82,700 | 3,87,700 | 3,93,415 | | |

No. III.

Schedule of Expenditure on Original Works.—continued.

| | Projects: | | | late. | end o | OUTL | AY OF THE | YEAR. | | |
|--|--------------|--------------|---|--------------------|---------------------------------|---------------------|----------------------|------------------|--------------|--|
| Executive Division. | No. of Item. | Locality. | Description | Amount of Estimate | Actual outlay to of 1887-88. | Budget Estimate. | Revised Estimate. | Actuals. | No. of Item. | Remarks and References. |
| | | | COMMUNICATIONS.— | Rs. | Rs. | Rs | Rs. | Rs. | | |
| | | | CONTINUED. METALLED AND BRIDGED ROADS continued. | | | | | | | |
| La Caracter H | | | Brought forward | | 8,18,162 | 3,82,700 | 3,87,700 | 3,93,415 | | |
| | 47 | | North-West Frontier Road from Lattammar to Dera Ismail Khan.—continued. | | | | | | | |
| | - | | Lattummar to Peyzu Sec- tion—continued | | | | | | | |
| | | | Brought forward | | 65,515 | | and are | 12,439 | | |
| Bannu | 80 | | Metalling Lattammar Section Metalling Naurang Section | 78,180 | 47,979 54,398 | | | · 9,911 4,287 | 80 81 | Patimata anno |
| | 81 82 | | Metalling Marwat Section | | 97,960 | | | 47,696 | 82 | Estimate sanctioned in Govt. of India No. |
| | | | Total Metalling | E.I./ | 2,00,337 | | | 61,894 | | March 1886. |
| | | Mary Control | Bridges and culverts. | | E Lutario | | | | | |
| | 83 | | Culverts under 100 ft. waterway, Lattammar Section | | 8,112 | 1 | | 1,379 | 83 | |
| | 81 | | Bridges under 100 ft. waterway, Lattammar, | - | | | | 404 | | |
| THE STATE OF | 85 | 183,4 | Gaps under 100 ft. water- way Lattammar Section | | 19,552 | | | 8,290 | 84 | |
| | 86 | | Bridges and Culverts un- der 100 ft. waterway | 4,724 | 4,590 | | | 1,201 | | Estimate sanc- |
| | 87 | | Naurang Section Bridges and Culverts un- der 100 ft. waterway | 2,724 | 24,401 | 5,02,300 | 4,61,650 | 7,138 | 87 | Estimate sanc- loned in Govt. of India No. 12C., dated 13th |
| | 88 | *** | Marwat Section Constructing gaps, Mar- wat Section | N 0 210 | 2,489 | | | 2,489 | ľ | March 1886. |
| | 89 | •• | Bridges on Marwat Section | | 5,241 | | | 5,171 | 88 | |
| | . 90 | - | Additions and alterations to existing Culverts over 100 ft. waterway | , | 3,470 | | | 3,417 | | |
| | 91 | *** | Bridge over Gambila river | | 77,907 | | | 73,022 | 90 | |
| | 92 | | Bridge over Kurram river | | 2,97,645 | J | Ü | 2,61,329 | 92 | |
| | | | Total Bridges and Culverts | | 4,43,869 | | - (7) | 3,63,840 | | The same |
| STATE OF THE STATE | | | Inspection Houses and other Buildings. | | | | | | - | |
| | 93 | | Inspection Houses Lat- tammar Section | | 20,835 | | | <u>-629</u> | 93 | |
| | | | | | 20,835 | | ••• | -629 | | |
| The Control of | | | Carried over | | 7,09,721 | | | 4,38,173 | | |
| | | | TELL OF THE ! | - 1 | 8,18,162 | 3,82,700 | 3,87,700 | 3,93,415 | | |
| - | | | | EES ELL | | | | | | |

No. III.
Schedule of Expenditure on Original Works—continued.

| Banna | - | 1 | | | | r sg thice ff | or as—cont | inued. | | | |
|--|------------------------|--------------|-----------|--|----------------|------------------------------|------------|----------------------|----------|-----|----------------------------|
| Ra. | _ | 4 | PROJECTS. | mate. | o end | OUTL | AY OF THE Y | EAR. | | |
| Re. Executive Division. | No. of item. | Locality. | Description. | Amount of Esti | Actual outlay to of 1887-88. | | Revised Estimate. | Actuals. | | Remarks and References. |
| Bannu | | | | | Rs. | Rs. | Rs. | Rs. | Rs. | | |
| Roads | | | | | | | | | * | | |
| Soft-West Frontier Road From Lattenmar to Deca From Lattenmar Lattenma | | | | | | | | | A No. | | |
| Bannu | | | | North-West Frontier Road from Lattammar to Dera | 1 | 8,18,162 | 3,82,700 | 3,87,700 | 3,93,415 | | |
| Bannu | | | | | | 7.09.721 | | | | | |
| Bannu | | | | Inspection Houses and | | | | East | 4,38,173 | | |
| Sarai | Bannu | 94 | | Making additions and al- | | 20,835 | | | -629 | | |
| Section Sect | | 95 | | Sarai Inspection houses and | 2,151 | | | | | 94 | |
| 100 | At 15 | 96 | | Petty repairs to Rest- | | 1 | | | -1,484 | 95 | of India |
| Inspection bungalow at | | 97 | *** | Constructing godown in- | | | | | 447 | | 13th March |
| So | 117 | | | Inspection bungalow at Kurram | | 7,456 | | | | | Estimate san- |
| 100 | | 99 | Keen T | Gambila | | 9,665 | | | | | tending En- |
| 100 | | | | | | 46,872 | | | -390 | | 19th Anadated |
| 100 | | | | Wells. | - | | 300 | 650 | | | in the same |
| Tanks and wells, Marwat Section | | 100 | | Tanks and wells, Lattam- | | 2.100 | 5,02 | | | | |
| Total Wells 8,830 1,250 101 2,733 102 Hutting coolies, Lattammar Section 664 Compensation for land, Naurang Section 10,070 187 92 103 Estimate sau ctioned in Hutting coolies, Marwat Section 1,100 104 104 105 | | 101 | *** | Tanks and wells, Marwat | 7.7 | 200 | | | | | |
| Mile Stones and Miscellaneous. | | | | | | | | | | | |
| 102 | | | | | | | | | | | |
| 103 | | 102 | | Hutting coolies, Lattam- | | 664 | | | | | LA LA TA |
| Hutting coolies, Marwat Section 1,100 | | | | Compensation for land, | | | | - | | K . | |
| 4,40,516 4,40,516 | | 104 | *** | Hutting coolies, Marwat | | |] = [| t | | | Government in |
| Carried over \ \ 7,65,423 \ \ \ 4,40,516 | | | | | | | | | | | No. 112C, |
| 2,20,020 | | | Value 1 | | | 1,951 | | | 756 | | March 1886. |
| 2007/1000 | | 1 | | Carried over | | | | *** | 4,40,516 | | |
| 8,18,162 3,82.700 3,87,700 3,93,415 | | | | 1 | ••• | 8,18,162 | 3,82.700 | 3,87,700 | 3,93,415 | | |

45.—IMPERIAL CIVIL WORKS. FINANCE ACCOUNTS FOR THE YEAR 1887-88.

No. III.

Schedule of Expenditure on Original Works-continued.

| | | PR | OJECTS. | mate. | o end | OUTL | AY OF THE | YEAR. | | |
|------------------------|--------------|-----------|--|---------------------|---------------------------------|---------------------|----------------------|----------|---|--|
| Executive Division. | No. of Item. | Locality. | Description. | Amount of Estimate. | Actual outlay to of 1887-88. | Budget Estimate. | Revised Estimate. | Actuals. | No. of Item. | Remarks and References. |
| | | | COMMUNICATIONS— | Rs. | Rs. | Rs. | Rs. | Rs. | | |
| | | | METALLED AND BRIDGED ROADS-continued. | | | | | 4 | | |
| | | | Brought forward North-West Frontier Road from Lattammar to Dera Ismail Khan—continued. | *** | 8,18,162 | 3,82,700 | 3,87,700 | 3,93,415 | | |
| | | | Brought forward Lattammar to Peyzu Section.—continued | | 7,65 423 | | | 4,40,516 | | |
| Name of Street, | | | Brought forward | | 1,951 | | | 756 | | |
| Bannu | 105 | | Compensation for land Lattanmar Section | | 66 |] | (| | 105 | |
| A CHANGE | 106 | | Compensation for land, Marwat Section | | 496 | | | 385 | 100000000000000000000000000000000000000 | |
| | 107 108 | :: :: | Surveying, Gambila River Mile stones, Marwat Sec- tion | 101 | 101 | | 2 | 320 | 107a | tioned in Local |
| 7-1 | 109 | | Constructing pucca floor in verandah of Executive | | 320 | | | 020 | 108 | Government No. 16 C., dated 15th May 1885. |
| | | | Engineer's office Total Mile Stones and | | 52 | | | | 109 | |
| | | | Miscellaneous Tools and plant charged to | | 2,986 | 1 | | | | |
| | 110 | | works. Obtaining Tools and Plant for use of road | 17,175 | 17,616 | | | | | |
| | 111 | ~" | Obtaining office furniture for use of road | 491 | 469 | | | | | b Estimate sang tioned in Loca Government No 721C., dated 22nd |
| and a fine | 112 | | Obtaining Surveying Instruments for use of | 480 | 503 | | | 43 | | August 1885. cEstimate sanc- tioned in Local Government No. |
| | 113 | | Obtaining muskets and swords for use of road | | 56 | 5.02.300 | 4,61,650 | | 11201 | January 1886. d Estimat esanc |
| to conti | 114 | in . | Obtaining Surgical Instru- ments for use of road | | 468 | | { | 4 | | Government No. 701, dated 11th February 1886. |
| | 115 | | Obtaining furniture for Inspection bungalow, Lattammar Section | 634 | 555 | | | 205 | 1 | e Estimate sanc- |
| and are the | 116 | | Providing new carts Petty items under Rs. 200 | 200 | 196 | | | | - | Government No. |
| | 117 | | Providing office furniture | 11:16 | 464 433 | | | *** | 117 | 598, dated 22nd January 1887. f Estimate sanctioned in Local Government No. 1822. dated 4th |
| AND THE REAL PROPERTY. | 119 | | Obtaining Tools and Plant for use of Bridges | 10,615 | | | | | | October 1898 |
| | 120 | | Obtaining office furniture for use of Bridges | 428 | 423 | | | -12 | 119_{9} | g Estimate sanc- tioned in Local dovernment No. 1388, dated 20th December 1885. |
| | 121 | | Obtaining Surveying Instruments for use of Bridges | 1,353 | 983 | | | | | |
| | 122 | | Obtaining Iron Treasure chest for Gambila Sub- Division | | | | | *** | 121 i | ioned in Local Government No. 199, dated 23rd lanuary 1886. i Estimate sanc- ioned in Local Government No. |
| | 123 | | Obtaining wrought ir on Pipes for boring Gambila | 175 | | | | *** | 122j | 1269, dated 13th November 1885. / Estimate sanc- tioned in Local |
| | 124 | | Obtaining wrought iron Pipes for boring Gambila river | 168 | | | | 105 | 123% | 1653, dated 23rd |
| | | | | | 308 | J | i | | 124 | k Estimate sanctioned in Local Rovernment No. 5887, dated 7th |
| | | | Carried over | | 33,406 | | | 1,28 | 1 | December 1886. |
| | | | * | | 7,68,409 8,18,162 | | 0 00 00 | 4,42,059 | 1 | 1 |
| | | | | | 0,10,102 | 3,82,700 | 3,87,700 | 3,93,41 | 5 | |

No. III.

Schedule of Expenditure on Original Works—continued.

| - | | -1- | | Schedule of Expendit | are on C | regenat vy | orks—cont | inuea. | | | |
|-------------------------|---|--------------|-----------|---|--------------------|------------------------------|---------------------|----------------------|----------|--------------|--|
| | | | | Projects. | mate. | to end | OUTI | AY OF THE | YEAR. | | |
| Execu Divis i | | No. of Item. | Locality. | Description. | Amount of Estimate | Actual outlay to of 1887-88. | Budget Estimate. | Revised Estimate. | Actuals. | No. of Item. | Remarks and l References. |
| | | | | | Rs. | Rs. | Rs. | Rs. | Rs. | | |
| | | | | COMMUNICATIONS.— | | | | | | | |
| | | | | METALLED AND BRIDGED ROADS.—continued. | | | | | | | The state of the s |
| | | | | Brought forward | | 8,18,162 | 3,82,700 | 3,87,700 | 3,93,415 | phi | Lucia Sania |
| | | | | North-West Frontier Road from Lattammar to Dera Ismail Khan.—continued. | | | | | | | |
| | | | | Brought forward Lattanmar to Peyzu Sec- | | 7,68,409 | | | 4,42,059 | | |
| | | | | tion.—continued. Tools and Plant.—concld. | | | | | | | *************************************** |
| | | | | Brought forward | | 33,406 | | | 1,284 | | |
| | | | | | | | | | | | Control of |
| Bannu | | 125 | | Providing bullocks for consolidation of road | 480 | 45 | | | 45 | 125 | Estimate sanctioned in Local Government No. 6127, dated 14th |
| | | 126 | | Petty items under Rs. 200 each | | 341 | | | 341 | 126 | |
| * | | 127 | ••• | Supplying furniture for Kurram and Gambila Rest-houses | 382 | 349 | | | 288 | 127 | tioned :- Tane- |
| | | 128 | | Obtaining Tools and Plant for use of late Bridge Division | 34,718 | 25, 820 | | 157.49 | 24,027 | 128 | Government Local |
| | | | | | | | | | | | 1296, dated 26th February 1887. |
| | | | | TOTAL Deducts. | | 59,961 | 5,02,300 | 4,61,650 | 25,985 | | |
| | | 129 | | Percentage for Tools and Plant charged to other heads of service | | 1,127 | | | 399 | 129 | |
| | | | | Net total Tools & Plant | | 58,834 | | | 25,586 | | |
| | | | | Establishment charged to works. | | | | | | | |
| | | 130 | | Chowkidars employed on roads, Lattammar Section | | 1.501 | | | 544 | 130 | |
| | 1 | | | Total Bannu Division | | 8,28,744 | 5,02,300 | 4,61,650 | 4,68,189 | | |
| | | | | Carried over | | 16,46,906 | 8,85,000 | 8,49,350 | 8,61,604 | | |

No. I I I.

Schedule of Expenditure on Original Works.—continued.

| | | Y | Projects. | nate. | puo c | Оυт | LAY OF THE | YEAR. | | |
|-------------|--------------|------------------|---|---------------------|---------------------------------|---------------------|----------------------|----------|-----------------------|----------------------------|
| | No. of Item. | Locality. | Description. | Amount of Estimate. | Actual outlay to of 1887-88. | Budget Estimate. | Revised Estimate. | Actuals. | No. of Item. | Remarks and References. |
| | | | | Rs. | Rs. | Rs. | Rs. | Rş. | | |
| | 5 | | COMMUNICATIONS— | | | | BOTH A | | | |
| | Q. | District Control | METALLED AND BRIDGED ROADS.—continued. | | | | | | | |
| | 3 | | North-West Frontier Road from Lattammar to Dera Ismail Khan.—continued. | | | enniyaa k | ALE ST | | | |
| | | | Brought forward | | 16,46,906 | 8,85,000 | 8,49,350 | 8,61,604 | | |
| | | | Peyzu to Dera Ismail Khan Section. | | 4.42 | | | | | |
| Dera Ismail | | Local | Earth-work and formation of Read. | | V 3 - 1 | | | | | |
| Khan | 131 | | Earth-work and formation of road 1st to 37th mile | á | 4,663 | | | 1,322 | 131 | |
| 100000 | | | Metalling. | | | | | | | |
| 1 | 132 | | Collection of brick metal | | 26,890 | | | 2,933 | | |
| | 133 | | Collection of stone metal | | 36,459 | | | 22,361 | 133 | |
| 1 | 134 | | Consolidation of metal 1st to 24th mile | | 8,520 | | | 8,520 | 134 | |
| | | | Total Metalling | | 71,869 | | | 33,814 | | |
| | | Villa | Bridges and Culverts. | | | 1,25,000 | 59,350 | | Andrews of the last | |
| 1 | 35 | | Constructing pucca culverts and bridges | | 22,98 | 4 | | 1,337 | 135 | |
| 1 | 36 | | Do. Major bridges and culverts | 130 | 7,762 | | | 7,762 | 1. | |
| noncial and | | | Total Bridges and Culverts | | 10,060 | | | 9,099 | of Games and Articles | |
| | | | Inspection Houses and other Buildings. | | | | | 1 | | |
| 1: | 37 | Translation . | Sub-divisional Office and | | 9.100 | | | | | |
| 1: | 38 | | Inspection house at | | 2,160 3,376 | 1-2-1 | | 131 | | |
| | | | Suggeo | | | | | 1,737 | 138 | |
| | | | Total Inspection Houses | | 5,536 | | | 1,868 | | |
| | | | Carried over { - | | 92,128 | | | 46,104 | | |
| Alexander F | | | Carried over { | | 16,46,906 | 8,85,000 | 8,49,350 | 8,61,604 | | |

No. III.

Schedule of Expenditure on Original Works. - continued.

| | T | | Person | 6 | · · · | | | - | | |
|------------------------|--------------|-----------|---|---------------------|--------------------------------|---------------------|----------------------|--------------------|------------------------|--|
| | - | 1. | PROJECTS. | imat | to end | OUTLA | Y OF THE Y | EAR. | (4) | |
| Executive Division. | No. of Item. | Locality. | Description. | Amount of Estimate. | Actual outlay t of 1887-88. | Budget Estimate. | Revised Estimate. | Actuals. | No. of Item. | Remarks and References |
| | | | COMMUNICATIONS— | Rs. | Rs. | Rs. | Rs. | Rs. | | |
| | | | METALLED AND BRIDGED ROADS—concluded. | | | 100 | | | | |
| | | | North-West Frontier Road from Lattammar to Dera Ismail Khan—continued. | | | | | | | |
| | | | Brought forward Peyzu to Dera Ismail Khan Section—concluded. Brought forward Wells. | | 16,46,906 92,128 | | 8,49,350 | 8,61,604 46,104 | | |
| Dera Ismail Khan | 139 | • • • | Expenditure incurred on wells | | 12,677 | | | 6.217 | 139 | |
| | | | Mile stones and Miscella- neous. | | - La | j | | • | | |
| | 140 | *** | Constructing new parapet walls and mile stones | | 404 | | | 404 | 140 | |
| | 141 | | Compensation for land taken up for brick kilns | ••• | 997 | | | 997 | 141 | |
| | | | Total Mile stone and Miscellaneous | | 1,401 | | | 1,401 | | |
| | | | Tools and Plant charged to works. | | | | | | | |
| | 142 143 | | Obtaining Mathematical Instruments Do. furniture for Inspec- | 1,047 | 755 | | | | a142 | a Estimate sanc- |
| | 144 145 | | tion houses Do. Tools and Plant Do. Office furniture | 11,890 143 | 6,617 110 | 1,25,000 | 59,350 | 41 | $^{b143}_{144}_{d145}$ | a Estimate sanctioned in Local Government No. 3963, dated 27th October 1885. |
| 1000 | 146 147 | *** | Do. Lascars tents Repairs to Tools and Plant Purchasing Boring In- | 200 292 | 174 281 | | | 201 | 17.11 | b Estimate sanctioned in Local Government No. 977, dated 20th February 1886. |
| | 148 | | struments for North- West Frontier Road | | 5,607 | | | 5,607 | 148 | Feburary 1886. cEstimate sanctioned in Local Government No. 4029, dated 31st October 1885. d Estimate sanctioned in Secretary's No. 4913 dated 22nd December 1885. c Estimate sanctioned in Secretary's No. 523, dated 29th January 1886. f Estimate sanctioned in Secretary's No. 523, dated 29th January 1886. f Estimate sanctioned in Secretary's No. 4099, dated 30th July 1887. |
| | - | | Total Tools and Plant | • | | | | 5,929 | | tary's No. 4943, dated 22nd De- cember 1885. |
| | 149 | *** | Establishment. Employment of guard for | | | | | | | tioned in Secre- tary's No. 523, dated 29th Jan- uary 1886. |
| | | | Sub-divisional Treasure chest at Suggoo Total Dera Ismail Khan | 391 | 37 | } | Ĺ | 37 | 149 | f Estimate sanc- tioned in Score- tary's No. 4099, dated 30th July |
| | | | Road Division | | 1,20,111 | 1,25,000 | 59,350 | 59,688 | | 1987. |
| | | | Total of Road from Lattammar to Dera Ismail Khan | | 9,4 8855 | 6,27,300 | 5,21,000 | 5,27,877 | | |
| | | AR. | Total North-West Fron- tier Road from Khushal- | | - | | | | | |
| ARCH TO | | 11-7 | garh to Dera Ismail- Khan | | 17,67,017 | 10,10,000 | 9,08,700 | 9,21,292 | | |
| | | NEW YORK | Carried ovr | | 17,67,017 | 10,10,000 | 9,08,700 | 9,21,292 | | |
| - | | | | | | | | | | |

No. I I I.

Schedule of Expenditure on Original Works.—continued.

| | | , P | ROJECTS. | mate. | o end | OUTL | AY OF THE | YEAR. | Ī | |
|--------------------------|-------------------|--|--|-----------------------|----------------------------------|---------------------|----------------------|-------------------------------|--|--|
| Executive Division. | No. of Item. | Locality. | Description. | Amount of Estimate. | Actual outlay to end of 1887-88. | Budget Estimate. | Revised Estimate. | Actuals. | No. of Item. | Remarks and References. |
| | | | COMMUNICATION— | Rs. | Rs. | Rs. | Rs. | Rs. | | |
| | 1. | | Brought forward | | 17,67,017 | 10,10,000 | 9,08,700 | 9,21,292 | | |
| | | | Raised Bridged and un- meralled Roads. | | | | | | | |
| A PROPERTY OF | | | Dera Ghazi Khan and Peshin Frontier Roads. | | | | | | | |
| | | | mls. fur ft. Length of road under Punjab Government 68 0 0 Average width of road 0 0 16 | | | | | | | |
| | -01 | | Earth-work and formation of Roads. | | | | | | | |
| D. G. Khan | 150 | | Surveying and locating, &c., Dera Ghazi Khan and Peshin Road Petty items | 8,606 | 8,607 2 |). | | | 150 151 | Secretary's No. 3418, dated 13th June 1887, completed. Estimate sanctioned in Government of India's, Public Works Department No. 109C., dated 29th February 1888. |
| | 152 153 | | Earth-work and formation of Road Constructing Culverts | 3,27,859 | 3,38,100 | | | 2,61,230 —57 | 152 153 | Estimate sanc- tioned in Gov- ernment of |
| - Line and Line and Line | 154 | | Surveying and locating Rakhin portion | *** | 359 | | | 359 | 154 | Works Depart- ment No. 109C., dated 29th Febr- |
| | | | Total Earth-work and for- mation of roads | | 3,47,068 | 1 2 | | 2,61,532 | | uary 1888. |
| | | | Metalling. | | | | | | | |
| | 155 | | Metalling road from 10th mile to Sakhi Sarwar | | 10,547 | 3,00,000 | 4,03,300 } | 10,547 | 155 | |
| | | | Inspection Houses and other Buildings. | | | | | | | |
| | 157 158 159 | Rukh Munh Rukhi gorge Rukh i Gge East of khur | Constructing Assistant Engineer's Bungalow Do. Shelter hut Do. Magazine Do. do Do. Assistant En- | 8,111 5,306 812 | 6,865 5,242 792 | | | .6.155 4,400 565 —86 | 157 158 | |
| | 161 | Ram Gurh Mittha Nulla | gineer's Bungalow Do. Magazine | 7,979 | 7,759 2,178 | | | 7,454 -18 | 161 | The state of the s |
| | 163 | Sakhi Sarwar Rakhi gorge Khur | Do. Shelter Shed Do. Bungalow | 7,731 1,147 | 1,147 | | | 2,178 1,147 | 163 | Do. |
| | 165 | *** | (hut) Do. 2 Magazines at Khur and one at Da- | | | | (M) | 3,407 | - | |
| | | | wak | 1,578 | 1,533 | | | 1,533 | 165 | J |
| | | | Total Inspection Houses and other Buildings | | 28,923 | *** | | 26,735 | A PARTY OF THE PAR | |
| | | 1 | Carried over | | 3,86,538 | | | 2,98,814 | and particular form | |
| | | | { | + | 17,67,017 | 10,10,000 | 9,08,700 | 9,21,292 | | |
| | - | | | <u> </u> | | | | | | |

No. III.

Schedule of Expenditure on Original Works:-continued.

| | | | PROJECTS. | nate. | to end | OUTLA | Y OF THE Y | EAR. | | |
|--|--------------|-----------|--|--------------------|---------------------------------|---------------------|----------------------|-----------------|--------------|--|
| Executive Division. | No. of Item. | Locality. | Description. | Amount of Estimate | Actual outlay to of 1887-88. | Budget Estimate. | Revised Estimate. | Actuals. | No. of Item. | Remarks and References. |
| | | | | Rs. | - Rs. | Rs. | Rs. | Rs. | | |
| | | 1 | COMMUNICATIONS.— | | | | | | | |
| | 4 | | Brought forward | | 17,67,017 | 10,10,000 | 9,08,700 | 9,21,292 | | |
| The state of the s | | | RAISED BRIDGED AND UN- METALLED ROADS.— contd. | | | | | * | | |
| * | | | Dera Ghazi Khan and Peshin Frontier Road contd. | | | | | | - | |
| | | | Brought forward Bridges and Culverts under 100 feet waterway. | | 3,86,538 | - | | 2,98,814 | -14 | be well |
| D. G. Khan | 166 | | Constructing flat top dry | | | | | | | |
| | 167 | | stone culverts single spar 4 feet at chains 3519, 3548, 3565 and 3571 Constructing flat top dry | 2,528 | 1,126 |) | ſ | 1.100 | 166 | 1 |
| | 107 | ••• | stone culverts single span 4 feet at chain 183 | | 714 | | | 1,126 | 167 | |
| | 168 | | Constructing flat top dry stone culverts single span | | The second | | | 714 | 107 | |
| | 169 | | 4 feet at chain 2001 Constructing flat top dry stone culverts double | 5,003 | 2,849 | | | 2,849 | 168 | |
| | 170 | | span at chains 3551, 3557, and 3567 Constructing flat top dry | 3,021 | 1,328 | | | 1,328 | 169 | |
| | | | stone culverts single span at chains 3523, 3528, | 5,356 | 1,249 | | | | 150 | |
| | 171 | < | 3537 and 3582 Constructing flat top dry stone culvert 2 and 3 | 0,000 | 753 | | | 1,249 | 170 | Estimate sanctioned in |
| | 172 | *** | Constructing flat top dry stone culverts single Sfeet | | 700 | | 12-6 | 753 | 171 | of India Public Works |
| | 173 | | span at chain 2052 Flat top dry stone culvert | 1,752 | 1,475 | 1 | | 1,475 | 172 | letter No. 109 C., dated 29th February 1888. |
| | 174 | | at chain 3562 Flat top dry stone culvert | 1,680 | 153 | 3,00,000 | 4,03,300 { | 153 | 173 | } |
| | 175 | | at chain 1349 Constructing culvert at | 1,121 | 872 | | | 872 | 174 | |
| | 176 | | Constructing culvert 6 feet | 2,792 686 | 200 628 | | | 200 | 176 | |
| | 177 178 | 0000 | span at chain 1345 Making causeways Constructing 6 feet span | 9,009 | 8,631 | | , | 628 8,209 | | |
| | | | culvert at chains 2026, and 2048 | 3,458 | 2,470 | | | | 178 | |
| | 179 | *** | Constructing ordinary scuppers from mile 26 | | 21 May (18) | | | 2,470 | - The | |
| | 180 | | to 65 Constructing Irrigation | 6,132 | 5,492 | | | 5,492 | 179 180 | |
| | 181 | | drains 3 feet span Constructing Irrigation | 970 | 800 | | | 800 | | |
| | 182 183 | *** | under 3 feet span Constructing pipe drains Constructing paved | 1,155 | 1,062 568 | | | 1,062 568 | | |
| | 184 | *** | Masonry crossing Constructing weir cross- | 10,433 | 3,125 | | | 3,125 | 183 | |
| 3 | 185 | *** | ing of nullah Paved crossing ordinary | 9,840 7,374 | 9,000 6,447 | | | 9,000 | 184 185 | |
| | | 1 1 | Total Bridges and Culverts | | 48,942 | | | 6,447 48,520 | | 6 |
| | | | | | 4,35,480 | | | 8,47,334 | | |
| | | | Carried over | | 17,67,017 | 10,10,000 | 9,08,700 | 9,21,292 | | |
| | | | | | | | | | _ | |

No. I I I.

Schedule of Expenditure on Original Works.—continued.

| - | 1 | | Processes of Emperature | | | | | | | - |
|------------------------|--------------|--------------|---|--------------------|----------------------------------|---------------------|----------------------|----------|-------------|--|
| | | | PROJECT. | timat | to e | OUTLA | Y OF THE | TEAR. | | |
| Executive Division. | No. of Item. | Locality. | Description. | Amount of Bstimato | Actual outlay to end of 1887.88. | Budget Estimate: | Revised Estimate. | Actuals. | No. of Item | Remarks and References. |
| | | less than 5 | | Rs. | Rs. | Rs. | Rs | Rs. | | |
| | | | COMMUNICATIONS— Continued. | | | | | | | φ |
| | | | · Brought forward | | 17,67,017 | 10,10,000 | 9,08,700 | 9,21,292 | | |
| | | II CO | RAISED BRIDGED AND UN- METALLED ROADS—confd. | | | | | | | |
| | | | Dera Ghazi Khan and Peshin Frontier Roads.— continued | | | - 1 | | | | |
| | | | Brought forward | | 4,35,480 | | | 3,47,334 | | |
| | | | Wells and Water- Supply. | | | | | | | |
| D. G. Khan | 186 | Sakhi Sarwar | Constructing well at mile 15 | | 7,471 |] | [i | 6,802 | 186 |] . |
| | 187 | | Ditto ditto 21 | 36.000 | 5,392 | | | 4,815 | 187 | |
| | 188 | | Ditto ditto 29 | | 11,123 | | | 10,402 | 188 | - |
| | | Rakhi Munh | Ditto ditto 39 Ditto reservoir dam | 3,304 | 706 | | | 706 | 189 | 9 |
| | 190 | Khar | mile 58 | 12,725 | 2,553 | | 0 | 2,553 | 190 | Worl |
| | 191 | Khar | Water-supply | 3,570 | 2,607 | 3,00,000 | 4,03,300 | 2,607 | 191 | ary 18 |
| | 192 | Girdoo | Ditto | | . 404 | 3,0 | 4, | 404 | 192 | lia, P |
| | 193 | 700 | Laying two wrought iron pipings for 150 chains | | 9,421 | | | 9,077 | 193 | in Government of India, Public Works No. 109C., dated 29th February 1888. |
| | | | Total Wells and Water- | | 39,677 | 1 | 1 | 27 222 | | overnme 090C., dat |
| | | | supply | | 33,077 | | gray. | 37,366 | | |
| and the | | HEE. | Mile Stones and Miscellaneous- | | | | | | | Estimate sanctioned Department, letter |
| | 194 | | Camping-ground | 2,000 | 2,421 | | | 2,049 | 194 | ate 81 |
| ASSESSED N | 195 | | River Protective Works | 12,348 | 10,555 | | | 9,634 | 194 | Estim |
| | 196 | | Revetment and breast walls | 39,997 | 11,198 | | | 10,109 | 196 | |
| THE REAL PROPERTY. | 197 | | Compensation for land | | 6,120 | | | -4,294 | 197 | |
| | 198 | | Constructing reservoir | | | | { | -11 | 198 | |
| | | STATE TO | STATE OF THE PARTY OF | | | | | | 100 | |
| | | | Total Mile stones and Miscellaneous | | 30,294 | | , | 17,487 | | |
| | | | Carried over § | | 5,05,451 | *** | | 4,02,187 | | |
| | 7 | -3,50 | { | | 17,67,017 | 10,10,000 | | - | | |
| | _ | | | | | | | | | |

No. III.

Schedule of Expenditure on Original Works .- continued.

| PROJECTS. \$\frac{1}{2} \frac{1}{2} \fr | | | | | | 1 | | | | - | |
|---|------------|-----|-----------|--|----------------|------------------------------|-----------|------------|-------------------|-------------|---|
| COMMUNICATIONS | | | | Projects. | mate | o end | OUTLA | Y OF THE Y | EAR. | 1 | |
| COMMUNICATIONS Brought forward Brought for | | of | Locality. | Description. | Amount of Esti | Actual outlay to of 1887-88. | | | Actuals. | o. of | Remarks and References. |
| Brought forward | | | | | SMMOTHY: | Rs. | Rs. | Rs. | Rs. | 7 | (PIDE) |
| Dec Chair Control | | | | Brought forward | | 17,67,017 | 10,10,000 | 9,08,700 | 9,21,292 | | |
| Description | | | | RAISED BRIDGED AND UN- METALLED ROADS.—concld. | , | | | | | | |
| Tools and Plant charged to Purchasing Camp Equipage 200 Ditto ditto 0,495 2,555 0,495 2,555 0,425 200 0,826 200 0,826 2,626 0,829 2,555 0,825 2,555 | | | | Peshin Frontier Road.— concluded. Brought forward | | 5.05.451 | | | 4.09.187 | | |
| Mathematical Instruments 3,500 2,914 | | | | Tools and Plant charged to Works. | | 0,00,10 | | 4 | 4,02,107 | | |
| Plant Office furnition C, 405 2,056 425 620 | D. G. Khan | 199 | *** | Mathematical Instru- | 0.700 | 100 | | (| | | |
| Plant Office furnition C, 405 2,056 425 620 | | | | Ditto ditto | | | | 1 | | a199 200 | aSecy's.No. 4049, dated 3rd Oct. |
| 201 | | | | Plant | 6,839 | | | | | 6201 | b Do. No. 74 |
| Ditto ditto 330 327 | | | | Purchasing Office furni | 610 | | | | | | dated 6th Jan. 1887 completed. |
| 206 | | | »= | Ditto ditto | 330 | 327 | | · Santani | | e204 | c Do. No. 1191C. |
| Ditto ditto Constructing Const | | 1 | | Purchasing Surveying and | | 210 | | | | 7200 | |
| Parchasing Camp Equip- age 1,004 1,004 26. 26. 26. 27. 210 Potty items under Rs. 200 26. 26. 26. 27. 210 Purchasing Tools and Plant 19,450 13,554 211 148 211 218 | | 207 | | ments | 760 | | | 456 | | | dated 18th Feb. |
| Purchasing Tools and Plant 19,459 13,564 1,829 i210 i | | | | Purchasing Camp Equip- | | | 000 | 300 | A STATE OF | | e Do. No. 4156, |
| Purchasing Tools and Plant 19,459 13,564 1,829 i210 i | | 209 | | Petty items under Rs. 200 | | | ,000 | 1,03,8 | | | 1000. |
| Repairs to Tools, Furniture, &c. 148 218 | | 210 | | Purchasing Tools and | | | | 4 | The second second | | f Do. 4289, dated 13th Sept 1886. |
| Plant | | 211 | | Repairs to Tools, Furni- | | 148 | | | | | g Do. No. 545 dated 30th Lan |
| Total Tools and Plant 28,501 2,776 dated 20th Oct. 1885 | 1 | 213 | | Supplying Tools and | | 218 | | | - 218 | 212 | 1 |
| 213 | | | | Total Tools and Plant | — | 28,501 | | | 2,776 | | dated 20th Oct |
| Petry trems under Rs. 200 each | | | | Hospital Requirements. | | | | | | | i Local Govt. No. 74, dated 6th Jan. 1887 |
| Petty items under Rs. 200 each | | 213 | | arrangements | | 1,214 | | - | 575 | 213 | |
| Total Dera Ghazi Khan Division Deduct Percentage for Tools and Plant charged to other heads of service 270 4,05,391 | | 214 | ••• | Petty items under Rs. 200 | 2000 | 31 |] | | -147 | 214 | |
| Division 4,05,391 | | | | | <u></u> | 1,245 | | | 428 | ••• | |
| Plant charged to other heads of service | | 915 | rida. | Division Deduct | | 5,35,197 | *** | i jei sil | 4,05,391 | | |
| Rawalpindi 216 Khan Division 5,34927 4,05,239 | | 210 | | Plant charged to other | | 270 | | | 152 | 215 | |
| Constructing Murree-Kohalla Road 6,53,027 *575,926 1,35,000 1,25,142 216 Revised Estimate sanctioned in Local Government's No. 3743, dated 23rd July 1888. | | | | | · | 5,34927 | | | 4,05,239 | | |
| Kohalla Road 6,53,027 *575,926 1,35,000 1,25,142 216 Revised Estimate Sanctioned in Local Government's No. 3743, dated 22rd July 1888. | Rawalpindi | 216 | | Total NW. Frontier Road | | 23,0,944 | 13,10,000 | 13,12,000 | 13,26,531 | | |
| 1888. Tally | | | | Kohalla Road | 6,53,027 | *575,926 | | 1,35,000 | 1,25,142 | 216 | Revised Estimate |
| | | | The Ma | | | 28,77,870 | 13,10,000 | 14,47,000 | 14,51,673 | | ment's No. 3743, dated 23rd July 1888. |

LAHORE:

The 3rd August 1888.

Previous outlay of Rs. 4,50,784 has been charged to Provincial Funds.

P. LAMBERT, COLONEL, R. E.,

FINANCE ACCOUNTS FOR THE YEAR 1887-88. PARTIIIB.

Abstract of Expenditure on Original Works, Civil Buildings.

| | Ì | | | | | | | | | Adminis | TRATION | I. | | nt | | | | a | |
|--|----------|--------------------|-------|--------|-------|--|-----------------------------|--------------------|--|----------------------------------|--------------------|----------------------------|----------------------------|--------------------------------|-----------------|--------------|---|--------------------------------------|---|
| DIVISIONS. | Forests. | Customs Buildings. | Salt. | Opium. | Mint. | Post Offices. | Telegraph. | Viceregal residen- | Secretariat offices of the Govt. of In- dia. | Treasury and Currency Buildings. | Political offices. | Monuments and antiquities. | Surveyor General's Office. | Imperial museum a Calcutta. | Ecclesiastical. | Educational. | Grand Total. | Deduct Outlay from Contributions. | Net outlay. |
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Peshawar Kohat Bannu Rawalpindi Umballa Jullundur Simla Lahore Dera Ismail Khan Dera Ghazi Khan Civil Officers | | | | | | 32 1,071 4,938 37 1,447 2,343 602 168 | 690 849 314 37 | | | | | | | | | | 32 690 1,071 4,938 37 2,296 2,657 639 168 | | 32 690 1,071 4,938 37 2,296 2,657 639 168 |
| TOTAL. | | | | | | 10,638 | 1,890 | | | | () | | | | | | 12,528 | | 12,528 |
| GRAND TOTAL | | | | ••• | 1.1 | 10,638 | 1,890 | ••• | | | | | | | ••• | | 12,528 | ••• | 12,528 |

LAHORE:

The 3rd August 1888

P. LAMBERT, COLONEL, R.E.,

No. III C.

Abstract of Expenditure on Roads and other works of Communication.

| | Divisi | ION. | | | Metalled and Bridge Roads, | Raised Bridge and Unmetalled Roads. | District Roads un- metalled and unrais- ed. | Village Road. | Boat, Bridges and Ferries. | Accommodation for Travellers. | Arboricul- ture. | Grand Total. | Deduct Outlayfrom Contributions. | Net Total. |
|------------------|--------|------|-----|-----|----------------------------------|--|---|------------------|----------------------------------|-------------------------------|---------------------|-----------------|----------------------------------|------------|
| | | | | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Kohat | ••• | 440 | | | 3,93,415 | ••• | · | | | ··· | | 3,93,415 | | 3,93,415 |
| Bannu | ••• | ••• | ••• | 6 8 | 4,68,189 | ••• | ••• | v.i. | | ••• | | 4,68,189 | ••• | 4,68,189 |
| Dera Ismail Khan | ••• | | | ••• | 59,688 | | | · | | | | 59,688 | | 59,688 |
| Dera Ghazi Khan | 641 | ••• | | | ••• | 4,05,239 | | | | | | 4,05,239 | | 4,05,239 |
| Rawalpindi | | ••• | | *** | ••• | 1,25,142 | | | | | | 1,25,142 | | 1,25,142 |
| | | | | | | | | | | | | | | |
| | | | | | | | 1. | | | | | | | |
| | | | | | о. И | | | | | | | | | |
| | | | Tor | TAL | 9,21,292 | 5,30,381 | | | - n ··· | | | 14,51,673 | <u></u> | 14,51,673 |

LAHORE:

The 3rd August 1888 .)

P. LAMBERT, Colonel, R.E.,

Schedule of Expenditure on Repairs to Civil Buildinys.

| | | Cost of | | | OUTL | Y OF THE | YEAR. | Our | LAY OF TH | E PREVIOUS | s four yes | ARS. |
|-----------|----------|-----------|--|-----|--------------------------|---------------------------|------------|------------------------------|------------|------------|------------|----------|
| Division. | Station. | construc- | Particulars. | | Budget Esti- mate. | Revised Esti- mate. | Actuals. | Annual estimate for 1887-88. | 1886-87. | 1885-86. | 1884-85. | 1883-84. |
| | | Rs. | Postal Buildings. Minor repairs not exceeding Rs. 2,500 each | | Rs. | Rs. Part of 21,000 | Rs. 14,012 | Rs. | Rs. 12,617 | Rs. 22,520 | Rs. | Rs. |
| | | | Total Postal | ••• | 15,000 | Ţ | 14,012 | 15,710 | 12,617 | 22,520 | 18,330 | 16,088 |
| | | | Telegraph Buildings. Minor repairs not exceeding Rs. 2,500 each | | 7,000 | Part of 21,000 | 4,494 | 4,756 | 3,592 | 4,026 | 3,482 | 5,883 |
| | | | Total Telegraph | ••• | 7,000 | | 4,494 | 4,756 | 3,592 | 4,026 | 3,482 | 5,883 |
| | | | Administrative. Minor repairs not exceeding Rs. 2,500 each | | • | | | | | | | |
| | | | Total Administrative | | | | ••• | | | | | |
| | 7 | | Total Repairs Civil Buildings | ••• | 22,000 | 21,000 | 18,506 | 20,466 | 16,209 | 26,546 | 21,812 | 21,971 |

LAHORE:

The 3rd August 1888.

P. LAMBERT, COLONEL, R.E.,

PARTIV B.

Abstract of Expenditure on Repairs, Civil Buildings during the year 1887-88.

| | | | | | | 100 | 1. 1. 18 | 100 | | | ADMINI | STRATIO | N. | | Cal- | | hes s. | | Con- | |
|---|-----|----------|--------------------|-------|--------|-------|--|---|--------------------|--|----------------------------------|---------------------|----------------------------|-------------------------------|----------------------------|--------------|---|---|--------------------------------|---|
| Division. | | Forests. | Oustoms buildings. | Salt. | Opium. | Mint. | Post Offices. | Telegraph. | Viceregal residen- | Secretariat Office of Government of India. | Treasury and Currency buildings. | Political agencies. | Monuments and antiquities. | Surveyor General's Office. | Imperial Museum, cutta. | Educational. | Ecclesiastical Churches and Burial Grounds. | Grand Total. | Deduct Outlay from tributions. | Net Total. |
| Amballa Bannu Dera Ghazi Khan Dera Ismail Khan Jullundur Kohat Lahore Peshawar Rawalpindi Simla | | Rs | Rs | Rs | Rs | Rs | Rs. 3,817 104 180 292 1,620 96 2,761 1,681 2,104 1,557 | Rs. 386 107 171 326 139 828 358 552 1,627 | Rs | Rs | Rs | Rs | Rs | Rs | Rs | Rs | Rs | Rs. 4,203 211 351 618 1,620 235 3,589 2,039 2,656 2,984 | Rs | Rs. 4,203 211 351 618 1,620 235 3,589 2,039 2,656 2,984 |
| Examiner's Auxiliary | | | | ••• | | | | | | | | | | | | ••• | d | • | | |
| Civil Officers | ••• | | | | 7 | ••• | ••• | | ·· | 1. 37 5 249 | · · | | | | | | | 1 | - 19 | |
| (Executive Engineer | | 1 1 1 | | | ••• | | 14,012 | 4,494 | P | 13. | 3 | | | | | ••• | | 18,506 | ••• | 18,506 |
| TOTAL. Civil Officers | ••• | | | | ••• | | | | ••• | | ••• | (6 5° 1,8 | | -1 | | | | | 4 | |
| GRAND TOTAL | 4 | | | | •• | | 14,012 | 4,494 | ••• | | ••• | ••• | ••• | | 3 | ••• | | 18,506 | ••• | 18,506 |

P. LAMBERT, Colonel, R.E.,

Examiner, P. W. Accounts, Punjab.

LAHORE:

The 3rd August 1888

45.—IMPERIAL CIVIL WORKS.

GENERAL BRANCH, PUNJAB.

FINANCE ACCOUNTS FOR THE YEAR 1887-88.

PART V.

Schedule of Expenditure on Establishment, Imperial Civil Works during 1887-88.

| In that the first of the second of the secon | | Budget Estimate. | Revised Estimate. | Outlay. |
|--|--|---------------------|----------------------|----------------------|
| Contribution by Imperial Government towards cost of Public V ment Punjab, employed in the supervision of Works and F Civil Works—vide detail furnished in Schedule Part V accounts of appropriation from Provincial Funds:—Outlay on Works and Repairs, excluding Murree and Kohalla room | Repairs, Imperi | al c- | Rs. | Rs. |
| Expenditure incurred on Tools and Plant, Establishment and compensation for land, Dera Ghazi Khan Division | 7,851 26,636 1,818 6,963 -51 -8. 39,581 Rs. 13,17,984 3,03,136 , 15,000 , 3,18,136 Total | | 3,12,900 3,12,900 | 3,18,136 3,18,136 |

PARTVI.

Schedule of Expenditure on Tools and Plant.

| Contribution by Imperial Government towards cost of Provincial Tools and Plant used on Imperial Works and Repairs, vide detail furnished in Schedule accompaying accounts of appropriation from Provincial Funds:— Outlay on Works and Repairs Rs. 14,82,707 | Rs. | Rs. |
|--|-----|-----|
| Deduct- | | |
| Outlay on Frontier roads on which Tools and Plant were charged direct to Works Rs. 14,51,673 Amount refunded on account of Jubilee illuminations, on which no pagentage for Tools and | | |
| ations, on which no percentage for Tools and Plant was charged , , , , —51 | | |
| 14,51,622 | | |
| 1½ Per cent. on 31,085 Rs. 31,085 | 600 | 466 |

LAHORE:

The 3rd August 1888.

P. LAMBERT, Colonel, R.E., Examiner, P. W. Accounts, Punjab.

45.—IMPERIAL CIVIL WORKS.

FINANCE ACCOUNTS FOR THE YEAR 1887-88.

APPENDIX A.

Statement of Original Works estimated at more than Rs. 2,500 each, completed during the year, compared with sanctioned estimates.

| Division. | No. | Names of works. | sanction | Original Esti- mate. Final Esti- mate. | Total cost of work. | Original Esti- | VER. | Authority for | Date of commencement of work. | Date of completion of work. |
|-----------|-----|-----------------------------------|----------|--|---------------------|----------------|------|---------------|-------------------------------|-----------------------------|
| | | COMMUNICATIONS. | | | Rs. | | | | Live Control | No of Line |
| Kohat | 1 | Constructing Gumbat Rest-house | | | 6,31 | | | Local Govt. | June 1886 | June 1887 |
| Do | 2 | Jail Rest | | 1 | . 7,9 | 61 | | Do. | September 188 | Feby. 1888. |

APPENDIX C.

Account of Fluctuations in Suspense Accounts.

| | man'i ji | Revised Estimate. | ACTUALS. | | | | | |
|--|---------------------|----------------------|-----------------------|------------------------|-------------------|---------------|--|--|
| | Budget Estimate. | | Balance | Balance | Difference. | | | |
| Particulars. | Estimasor | | on 1st April 1887. | on 1st April 1888. | Increase. | Decrease. | | |
| The state of the s | | | Rs. 65,572 | Rs. 33,884 | Rs. | Rs. 31,688 | | |
| Stock | | | -1,698 | 6 | 1,704 | | | |
| Stock Purchases and Sales | | , | 1,882 | 1,994 | 112 | ••• | | |
| Miscellaneous Advances | | | | | | | | |
| London Invoices | THE PLAN | | | | | | | |
| London Stores | | | | | No. | | | |
| | | | | | Les et la | | | |
| | - 67 | | | A SURVEY OF THE SECOND | and a publication | 1 | | |
| | | | 65,75 | 35,88 | 1,816 | 31,668 29,872 | | |

LIAHORE: The 3rd August 1888. P LAMBERT, COLONEL, R.E., Examiner, P. W. Accounts, Punjab 45.—IMPERIAL CIVIL WORKS.

GENERAL BRANCH, PUNJAB.

FINANCE ACCOUNTS FOR THE YEAR 1887-88.

APPENDIX D.

Detail of Additions to, or Reductions from, the Budget grant during the year.

| Particulars. | Amount. | Total. | References. |
|---|------------|-----------|---|
| ADDITIONS. ORIGINAL WORKS. | Rs. | Rs. | |
| Communications. Additional grant for constructing Murree and Kohalla Road. | 1,35,000 | | Government of India, Department of Finance and Com- merce, No. 6211, dated 25th November 1887. P. W. D. No. 313 A. G., dated 14th December 1887. |
| Additional grant for expenditure on Dera Ghazi Khan | 81,300 | | Punjab Government No. 6561, dated 22nd December 1887 and Accountant-General, Public Works Department, No. 1123 G., dated 20th December 1887. Government of India, Public Works Department letter |
| and resmin Road. | 2,000 | 2,18,300 | No. 2 A. C. W., dated 11th January 1888; and Punjab Government No. 402, dated 23rd January 1888. Revised Estimate. |
| ngures adopted in the Total Original Works | | 2,18,300 | Actised Istillate. |
| Establishment | 15,000 | | Government of India, Department of Finance and Commerce No. 6211, dated 25th November 1887. |
| | | | Punjab Government No. 6561, dated 22nd December 1887. Punjab Government No. 6561, dated 22nd December 1887, and Accountant-General Public Works Depart |
| Additional grant | 18,700 | | ment No. 1123, dated 20th December 1887. Government of India, Public Works Department letter No. 2 A. C. W., dated 11th January 1888, and Punjab |
| Modifications to make the final grant accord with the figures adopted in the Revised Estimate. Total Establishment | 14 | 83,714 | Government No. 402, dated 23rd January 1888. Revised Estimate. |
| mode and Plant. | | 33,714 | |
| Modifications to make the final grant accord with the figures adopted in the Revised Estimate. Total Tools and Plant | 36 | 36 | Revised Estimate. |
| Total Additions | | 36 | |
| REDUCTIONS. | | 2,52,050 | |
| ORIGINAL WORKS. | | | |
| Civil Buildings. | | | |
| Transfers from the grant for minor works, Telegraph buildings in the Punjab to provide for the works of the | 400 | ••• | Government of India, Public Works Department No. 01, dated 3rd November 1887, and Punjab Government |
| Transfers from the grand to provide for works of the | 250 | | No. 5836, dated 16th November 1887. Government of India, Public Works Department letter No. 9 A. C. W., dated 26th January 1888, and Punjab |
| Transfers from the Punjab to provide for works of the buildings in the North-Western Provinces. | 4 1 1 | | Government, No. 649, dated 2nd February 1888. Government of India letter No. 19 A.C.W., dated 13th February 1888, and Punjab Government No. 1148, dated 25th February 1888. |
| Modifications to make Revised Estimate. | 50 | 2,800 | Revised Estimate. |
| Withdrawal from the grant for Frontier Roads in the Punjab. Total Original Works Establishment. | 81,300 | 81,300 | Government of India, Public Works Department No. 248, A.G., dated 25th October 1887, and Punjab |
| | 18,700 | | 3008, dated 4th November 1887. |
| Withdrawal | 94 | | Government of India, Public Works Department No. 01, dated 3rd November 1887, and Punjab Government |
| Withdrawal | 50 | | No. 9 A. C. W. dated 2011 |
| Withdrawal | 470 | 19,314 | Government, No. 649, dated 2nd February 1888, and Punjab Government of India letter No. 19 A. C. W., dated 13th February 1888, and Punjab Government No. 1148, dated 25th February 1889 |
| Total Establishment Tools and Plant. | | 19,314 | dated 25th February 1888. |
| Withdrawal | 6 | | Government of India, Public Works Department No. 01, dated 3rd November 1887, and Punjab Government, No. 5836, dated 16th November 1887. |
| Withdrawal Total Tools and Plant | 30 | 36 | Government of India letter No. 19 A. C. W., dated 13th February 1888, and Punjab Government. No. 1148. |
| Total Reductions | | 36 | dated 25th February 1888. |
| Net Additions | | 1,03,450 | |
| * Represents difference between grant at | A Constant | *1,48,600 | |

Represents difference between grant at commencement of year and that at close of same including the transfer from grant for India to grant for Expenditure in England (Rs. 5,700) which does not, however, affect totals.

The 3rd August 1888.

P. LAMBERT, COLONEL, R.E., Examiner, P. W. Accounts, Punjab.





